

Parks & Recreation

Live Life Connected

Important Dates

January 10 Reception for City Manager, Rob Stalzer 5-8pm @ Sherwood Center

January 11 Eric Felton Big Band Swing Music, 8pm @ Old Town

January 13
Freedom is Not Enough:
African Americans in
Antebellum Fairfax County,
2pm, Fairfax Museum

January 14, 28 Funday Monday, 10:30am @ Old Town Hall

January 17 Friday Morning Music Club, Noon @ Old Town Hall

January 18
Sherwood Family Movie
Night "Paddington", 7pm
@ Sherwood Center

January 21 Martin Luther King, Jr. Day City government closed

January 25 IONA Celtic Fusion: Sounds of Ireland, 8pm @ Old Town Hall

January 26 The War Outside My Window: Civil War Diary of LeRoy Wiley Gresham, 1860-1865, 2pm @ Historic Blenheim

Chocolate Lovers Festival February 1-2 Liquid Chocolate February 2-3 Taste of Chocolate

February 2 9am **Dog Park Dedication** Westmore School Site

Parks and Recreation January 2019 PRAB Report

Department: Parks and Recreation

A Quick Overview of 2018

- Completed switch from ActiveNet to Campdocs for summer camp registration. This reduced processing fees by approximately \$25,000.

 Campdocs also has a much more robust account and form management system. Parents now complete all licensing requirements via Campdocs and not through our staff. The automated system keeps track of all health records, custodial care protocols, billing and account management and communication records.
- Cultural Arts programming and administrative costs were combined into one account. Previously funding was located in several unrelated accounts which were difficult to manage.
- Financial management of the Commission on the Arts Foundation for the Arts was separated from the City accounting system. Funds were being comingles which created confusion.
- All contractual instructors and program contracts, business licenses and W -9 forms were updated. All contractors whose annual income from the city exceeds \$60,000 were issued blanket purchase orders. Moving forward, this will be an annual process which will meet city and auditor requirements.

Camp revenue continued to break records.

- Transportation costs supplied by CUE for senior day trips is now being fully billed to our department. Staff completed impact on trip costs for seniors and will fees accordingly.
- The Sherwood Giving Tree program provided holiday gifts for 50 city families identified by our city school staff and was fully funded through community and business donations.
- Updated the third party special event application and rules to include information on demonstrations and free-speech event requests.
- Increased the opportunities for community non-profit participation in city events through the Holiday Market.
- Rebranded Derby Q to Craft Beer in the Burbs which will highlight Virginia breweries.

Added temporary public art displays at special events.

- Completed turf replacement and updated MOU with FPYC for the replacement of Draper Drive Park athletic fields.
- Completed update of all rental venue applications and made process easier for customers with on-line writable forms.
- Worked with the Lamb Center on new work program for the homeless.

SHERWOOD PROGRAMS & CAMPS

KAREN LUSSIER

Sherwood Giving Tree 2018



Thank you to so many people who gave generously during the second year of the Sherwood Giving Tree. This program was a huge success thanks to many donations from the community, local businesses, city departments and many people's generosity. We provided numerous gifts for 108 children and over \$2,000 worth of gift cards for their parents. A special thanks to National Asphalt and Combined Properties for their extremely generous

donations. A special thank you to City Departments including the Fire Department who also paid a special visit to a family in need. THANK YOU AGAIN CITY OF FAIRFAX!!

Camp Registration 2019

Camp registration for the 2019 summer will begin on Monday, Feb 4th for returning campers and Tuesday, Feb 19th for returning campers. Open registration for all camps including the Specialty Camps will also begin on Feb 19th this year. Specialty Camps for the summer will include, Art, Soccer, Skateboarding, Drama, Technology, Spanish Immersion, Cooking, and Business Girl /Girl Entrepreneur Camps! The dates for the traditional camps this year will run from June 24-Aug 9. The 2019 Camp Brochure will be published in mid-January.

Afterschool Programs

For the Winter afterschool programs we are changing the days of the programs running at the schools to see if that helps improve our registration numbers for after school programs. We will be running Karate, Art, and Hip/Hop Zumba at both Daniels Run and Providence. Providence programs will be held on Thursdays (Feb 14—April 4) and Wednesdays at Daniels Run (Feb 13—April 3).

Sherwood Movie Night
Friday, Jan 18, 7:00pm
'Paddington 2'
FREE!

Perishable food donations are accepted for Britebaths





GREEN ACRES & SENIOR CENTER

ANNE CHASE

GREEN ACRES

Green Acres News

Open registration began on December 3 for the winter/spring programs, and kicked off is the first week in January. Our class offerings included, Irish Social Dance, Social Line Dance, Aerobic Dance, BFit, Clogging, Clock Repair, Cardio Strength Training, Fit Ball, Meditation, Okinawa Martial Arts, Yoga, Pilates, Stretch n Balance, Laughing Yoga, Yoga, Tai Chi, Zumba, Your Way Fitness Plan, Evening Pickle ball, multiple level Bridge classes, Baby and Toddler Time, Mom N Me Dance Fit and Fun Time Basketball. We have also added Exercise Equipment Orientations and Small group trainings in the fitness room with our personal trainer on the weekends. and evenings.

December ENROLLMENTS AT GREEN ACRES					
Туре	2017	2018	Difference		
Youth	23	8	-15		
Adult	217	282	+65		
Fitness Pass Usage 13 15 +2 (Non Senior Member) Per "Forever Young" fitness pass was created to combine our					

The "Forever Young" fitness pass was created to combine our senior exercise classes in one plan with a monthly and quarterly payment options. Youth numbers are down due to the cancellation of basketball class this session. Adult numbers are up this month due to evening pickle ball.



SENIOR CENTER

December SENIOR CENTER STATS				
	2017	2018	Difference	
New Members	27	21	-6	
Total Members	3176	3590	+414	
Attendance	1992	1911	-81	
Fitness Room	518	645	+127	
Website Hits	1,242	856	-386	

SENIOR CENTER COUNCIL NEWS Senior Center Advisory Members

Senior Council Officers:

Frank Krempa— Chair Sam Crumpler -Vice Chair Sandy Moshos— Treasurer Charles Spasaro- Secretary Sandy Moshos— PRAB

The senior council during their last meeting worked on revising the by-laws. One of the changes made was the meeting time changed to the third Tuesday of each month at 1pm.

Next meeting Jan 15 at 1pm.

Fundraiser Information:

The Annual Young at Heart Flea Market was held on October 20 at the Stacey C. Sherwood Community Center and was a great success and will be put on the books for next year on Nov 2,2019. The funds raised go to the senior council to use through out the year to benefit our senior members.

The Appraisal Event is scheduled for Saturday March 23, 2019.

HOLIDAY PARTY

Over 100 seniors attended the Friday, December 14 Annual Holiday luncheon! An interactive Christmas carol performance was performed by the Amy Conley along with the Main Street children. A visit from Santa was the highlight of the event along with many photo opportunities, paint your own ornament, traditional ham covered dish potluck, door prizes a 50/50 and present raffle. All enjoyed this merry event and put the members in a festive holiday spirit.



We celebrated the start of a new year and bid farewell to a delightful 2018 on Friday December 28 with our New Year's celebration. The seniors continued the tradition of lowering the Famous "Apple Core" at Noon with a champagne/sparkling cider, toast. This is a special time the seniors share a meal, remember their remarkable times here at the center, make resolutions, plan for the year ahead, and just have fun with friends! In 2019 the senior center looks forward to hosting 31 activities and events for our senior population including the Northern Virginia Senior Olympics. Continuing this year will be a Veterans Breakfast to celebrate the service of all U.S. military veterans and an open house planed for May to recognize Older Americans month.

DECEMBER PROGRAMS

December was a festive month for trips and Lunch and Learns programs as well. Members participated in topics such as; Holiday

Art Design, Aging in Place with Owner of BrightStar Care of Fairfax; Home Hazard Maintenance as part of Emergency Preparedness series. Trips locations included the Army Navy band holiday concert, Rosemont Manor Christmas Tea in Berryville, VA and Rockabilly Christmas show at Riverside dinner theater.

UPCOMING SENIOR CENTER ACTIVITES Our next party will be a Valentines celebration potluck or Friday February 8 at 11:30am followed by the St. Patty's Party Potluck on March 15 at 11:30am.



CULTURAL ARTS

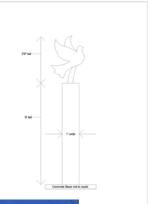
MEGAN DUBOIS

Public Art Update

The Commission on the Arts (COA) recommended to the Mayor and Council that the city acquire two new sculptures

Peace Bird—The Commission established a fund in the hopes of someday purchasing a piece of artwork in Armistice Turtora's memory. *Peace Bird* is that piece and it is proposed to be placed in Van Dyck Park, next to her sign and bench.

Girl with Dog—The COA is charged with procuring artwork for the City of Fairfax for the enjoyment of the residents,. Girl with Dog will be placed in Old Town Square tucked within the garden bed along the path from the parking lot.







City of Fairfax Commission on the Arts awards \$13,940 in Project Support Grants to 8 Art Organizations providing access to quality arts in the City of Fairfax.

The projects the COA will support are...

- Acting for Young People Young Playwrights Festival
- O'Neill-Malcom Branch Comhaltas Eireann CCE Irish Festival
- City of Fairfax Theatre Company The (Curious Case of the) Watson Intelligence
- Fairfax Art League A Child's Introduction to Art
- Fairfax Symphony Orchestra Acclaimed cellist Amit Peled and the Peabody Peled Cello Gang will visit Fairfax High School.
- Main Street Child Development Center will create a full-year music experience for the students with the Wolf Trap Institute for early Learning Through the Arts.
- Mason Community Arts Academy Student Recital
- Shoestring Theatre Company Haint So

Upcoming Events January/ February 2019

Friday, January 11, 2019

Old Town Hall Performance Series "Mason Guitar Night" – Featuring Shawn Purcell

and Friends

8pm @ Old Town Hall

Thursday, January 17, 2019

Friday Morning Music Club Noon @ Old Town Hall

Friday, January 25, 2019



Old Town Hall Performance Series "A Celebration of Robert Burns" – Featuring IONA 8pm @ Old Town Hall

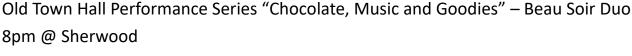
Monday, January 28, 2019

Funday Monday with My Gym 10:30am @ Old Town Hall

Thursday, January 31, 2019

Fall for the Book's Pop-Up Lit Night "Story Sprint" Old Town Hall

Friday, February 1, 2019



Concert with a CHOCOLATIER providing goodies!



US Spokesman for the African American Spiritual as a National Treasure

History of the African American Spirituals

Wednesday, February 6, 2019, 7:00pm: Old Town Hall co-sponsored by Friends of the City of Fairfax Regional Library

Songs on Our Road to Freedom

Wednesday, February 13, 2019, 7:00pm: Old Town Hall



SPECIAL EVENTS



HOLIDAY MARKET

The Fairfax City Holiday Market was held November 30-Dec 2, 7-9 and 14-16. The hours of the event were Fridays, 5-8pm, Saturdays, 12pm-6pm and Sundays, 12pm-4pm. The weather was as follows: November 30—Dec 2 cold and rainy, December 7-9, cold. December 14-16, - we had to cancel due to the rain storm. The market was a success again this year —we had good feedback from

vendors, and attendees. We hope to grow the market next year and increase foot traffic. 54 different vendors participated this year (43 last year) in the market with the goal of having new vendors each weekend. This takes a considerable amount of coordination. Along with vendors each weekend a non-profit participated as the 'market sponsor' selling hot chocolate, s'mores, and other fundraising items for their groups. There was 20 entertainment groups played throughout the weekends to help bring people to the

market—we are looking to increase this next year to have entertainment at all times during the market hours. Next year we look to expand the market and do more advertising throughout the year.



2019 CHOCOLATE LOVERS FESTIVAL



February 1-3, 2019—Historic Downtown Fairfax

Chocolate Lovers Festival Among the events planned are the Taste of Chocolate, featuring City of Fairfax, Virginia chocolate vendors selling their wares; the Chocolate Challenge, an arts extravaganza where the medium is chocolate; the Kiwanis craft show; the Chocolate Caper Mock Trial; Chocolate Covered Fairytales, children's activities, open houses at historic

buildings and much more. We will also be continuing with hosting Cake Walks in Old Town Square as well—we have reached out to non-profits and local businesses that will help run these events throughout the day on Saturday and Sunday. Liquid Chocolate will be returning to Old Town Square in a heated tent with chocolate wine pairings, chocolate beers, chocolate milk, chocolate covered strawberry drink, hot chocolate, and more! The LOVE sign will be returning to Old Town Square weekend of Chocolate Lovers in 2019—this was a great addition to the festival in 2017 and the committee is very excited have it back again this year. NEW Chocolate Lovers Festival Souvenir Shirts will be sold at the Craft Show and Taste of Chocolate. Find out more information on all of our events visit www.ChocolateFestival.net.

SPECIAL EVENTS (cont.)

SPECIAL EVENT PERMITS 2018

	2017	2018	Difference
Approved Permits to Date	18	21	+3
Applications Received to Date	18	22	+4
Pending Applications	0	1	+1
Denied Applications	0	0	0

October 7 — Paws for a Cause Dog Walk, Fairfax Pets on Wheels

October 20 —TPK Running for the Kids 5K and 1 Mile Run $\,$

October 20 – Pathway Homes Help the Homeless Walk

October 27 — GRREAT 3K Walk

(Golden Retriever Rescue Education & Training)

November 18—Crop Hunger Walk

November 22—Turkey Trot

ATHLETICS & FIELDS

ATHLETICS

All winter gym and field permits have been issued. All grass fields are closed December 1st through February 28th. We will continue to process winter requests as they are received. Draper Drive Turf fields are closed for renovations December thru February. We received the Spring 2019 applications from groups and will start to process them over the next month.

The field users are the regular groups: FPYC and two adult groups. We are not able to issue permits to the other 6 adult groups because Draper is closed. The

primary field space is Stafford and FHS Turf field. Stafford is not scheduled Monday thru Friday because we do not have lights.

The gym permits are primarily issued to FPYC basketball with a couple spaces going to CYO.

Tournaments: None

Revenue: Will be much lower this year since Draper

Drive is not available

ATHLETICS STATS				
WINTER	2018	2019	Difference	
Revenue	\$2,703.00	\$427.50	-\$2,275.50	
Pending Revenue	\$1,600.00	TBD	-\$1,600.00	
Field Permits	20	7	-13	
Gym Permits	15	16	+1	
Applications Received	17	8	-9	
Approved Applications	16	7	-9	
Denied/Cx Applications	1	0	-1	
Tournaments Scheduled	0	0	0	
Adult Groups Scheduled	7	2	-5	
Pending Application	0	0	0	

FACILITIES

BRIANNE BAGLINI

JANUARY STATISTICS

Old Town Hall	2018	2019	Difference
Utilization Rate for Jan.	27%	34%	+7%
Jan. Rentals	8	5	-3
	2017	2018	Difference
Dec. Revenue	\$6,112.75	\$5,649.25	-\$463.50

Sherwoo	d	2018	2019	Difference
Utilization Rate for Ja	n.	52%	49%	-3%
Jan. Rental	S	24	22	-2
		2017	2018	Difference
Dec. Revenu	ie \$3	2,054.25	\$22,440	-\$9,614.25

Blenheim	2018	2019	Difference
Utilization Rate for Jan.	29%	35%	+6%
Jan. Rentals	12	11	-1
	2017	2018	Difference
Dec. Revenue	\$2,295.50	\$5,165.05	+\$2,869.55

Green Acres	2018	2019	Difference
Utilization Rate for Jan.	68%	64%	-4%
Jan. Rentals	85	82	-3
	2017	2018	Difference
Dec. Revenue	\$6,896	\$13,764	+\$6,868

PARKS

Survey of Daniel's Run Trail Extension Starts

At the request of the Mayor, a boundary survey is being completed on city property adjacent to the tank farm on Pickett Road in anticipation of a new agreement with the tank farm property owners that will permit the City to build a trail extension from Daniel's Run Park to Pickett Road and Main Street.

This is the first step towards preliminary trail design which will then be used to apply for Federal and State grants. The City has allocated \$150,000 towards the initial design and application process.





Dog Park Dedication Saturday, February 2nd

The Mayor and Council will formally dedicate the Fairfax City Dog Park on Saturday, February 2ns @ 9am. Located at 11000 Berry Street at the Westmore School site, the park will be open dawn to dusk daily.