



FAIRFAX CITY

Parks & Recreation

Live Life Connected

Important Dates

March 11, 18, 25
Funday Monday, 10:30am
@ Old Town Hall

March 14
Friday Morning Music Club
Noon @ Old Town Hall

March 16
Animal Adoption, 11am-
2pm @ Pet Supplies Plus

City of Fairfax Band Goes
Hollywood, 7:30pm @
Fairfax High School

March 18
Transit Driver Appreciation
Day

March 22
Sherwood Family Movie
Night, 7pm @ Sherwood

Old Town Hall
Performance Series,
Nitehawks Swing Band,
8pm @ Old Town Hall

March 23
Senior Center Appraisal
Event, 10am-12:30pm @
Sherwood

"A Cruel Life in an uncivil
Time: Julia Wilbur's
Struggle for Freedom, 2pm
@ Historic Blenheim

March 28
Fall for the Book Lit Night,
March Murder, 7:30pm @
Old Town Hall

March 30-31
Children's Used Book Sale,
Sat 10am-3pm, Sun 1-3pm
@ City of Fairfax Library

April 6
Fishing Derby at Ashby
Pond, 9:30am-Noon

Parks and Recreation

March 2019 PRAB Report

Dog Park News

Work has begun once again! Plans call for the park to open as soon as complete with a formal dedication in May.



FY2020 Budget Update

The City Manager presented his budget to the Mayor and Council on February 19th. The budget request included a proposed \$.025 tax rate increase and \$.0025 in storm water tax rate. Every department was asked to make cuts to their proposed budget. The budget was balanced by cutting both the CIP budget and the operating budget.

Highlights from Parks and Recreation:

Expenditures increased by 3.96% (\$5,326,947). Most of the increase is a 2.6% COLA and increases in fringe benefits. Discretionary spending is flat.

Revenue increased by 9.05% (\$2,458,000). Most of the increase is in programming (\$1,350,000 total with \$170,000 increase or 14.41%). Revenue from venue rentals increased slightly to \$838,000 or 1.7%. Special event revenue increased by \$20,000 to \$270,000 or 8% increase.

SHERWOOD PROGRAMS & CAMPS

KAREN LUSSIER

CAMP REGISTRATION 2019

2019 Camp Registration is off to a FANTASTIC start! We currently have over 600 campers registered for various traditional and specialty camps in just under one month!

We are continuing to use CampDocs for the third year for online and in person registrations. Since switching to CampDocs, the 95% of our camp registrations now take place online. This system makes it simple and easy for participants to access their accounts and update their profiles. Some sessions of Teen Camp and Sunshine Kidz are already on a waitlist.

We are looking forward to another great summer!

Camp Site

% of Spaces Filled as of 3/11/19

Sunshine Daniels Run	84%
Sunshine Providence	61%
Providence Day Camp	49%
Daniels Run Day Camp	51%
Lanier Day Camp	56%
Teen Adventure Camp	92%



Now Accepting Registrations for Preschool 2019/2020!

The Sherwood Center now has registration available for preschool programs for the 2018/2020 School Year. These programs will include Little School for ages 3-5yrs and Mi Chu Chu Tren Spanish Immersion Preschool for ages 2yrs and six months to four years. All programs have a two day, three day or five day option available. These are VA State Child Care licensed preschools and financial assistance is available for those in need.

Sherwood Movie Night

Friday, Mar 22, 7:00pm
'Hotel Transylvania 3'

FREE!

Perishable food donations are accepted for Britebaths at all movie nights!

SPRING BREAK 2019 PROGRAMS

The Sherwood Center will be running Spring Break programs during the FCPS Spring break, April 15-19. The programs will be offered for ages 3-14 (ages vary per program). The following programs are being offered...

- CFTC Spring Break Drama Camp (Comic Book Heroes Theme)
 - Abakadoodle Half/Full Day Art Camp
- Tiny Chef Cooking Camp (American Diner Challenge Theme)

All programs are available for registration online and at all P&R locations



GREEN ACRES & SENIOR CENTER

ANNE CHASE

GREEN ACRES

Second session of winter/spring Senior, Adult and Youth classes started successfully. The fitness classes continue to be popular with instructors teaching Monday – Friday mornings and afternoons; Line Dancing on Monday mornings and Thursday afternoons; Tai Chi on Friday mornings; Aerobic Dancing and PM Pilates on Tuesday & Thursday evenings; Mommy & Me Dance Fit on Fridays; our Personal Fitness Trainer Teresa also teaches Monday morning Fit Ball and Cardio & Strength Circuit, leads Exercise Equipment orientations in the Fitness Room on select Saturdays as well as Small Group Fitness classes. Evening drop in Pickle ball numbers continue to grow.

February ENROLLMENTS AT GREEN ACRES			
Type	2018	2019	Difference
Youth	56	23	-33
Adult	243	273	+30
Fitness Pass Usage (Non-Senior Member)	27	9	-18

The inclement weather played a factor in our *non senior* fitness room attendance in February.

SENIOR CENTER

February SENIOR CENTER STATS			
	2018	2019	Difference
New Members	57	24	33
Total Members	3291	3647	+356
Attendance	2311	2142	169
Fitness Room	705	724	+19
Website Hits	1,074	741	-333

SENIOR CENTER COUNCIL NEWS

Senior Center Advisory Members

Elections for new council members and PRAB member took place at the September meeting. Kim Chu, Jay Lamb, Jeanette Mason, Pete Pollak, Charles Spasaro and Roland Cyr. Frank Krempa, Sandy Moshos, Sam Crumpler and Pat Hyland will remain on this season. Sandy Moshos has replaced Jane Albro as their PRAB representative.

Senior Council Officers:

Frank Krempa– Chair
 Sam Crumpler -Vice Chair
 Sandy Moshos– Treasurer
 Charles Spasaro-Secretary

The senior council is currently revising the bylaws and working on the March 23 fundraiser.

Meetings are held the third Tuesday of each month at 1pm.

Next meeting will be March 19 at 1pm in room 111. All are welcome.

Please see attached March calendar

APPRAISAL SHOW/ FUNDRAISER

Fairfax City's Young at Heart Senior Center's Senior Council is sponsoring our annual fundraising Appraisal Event. The funds raised will go to the senior council to use through out the year to benefit our senior members.

This year the event will highlight new appraisers: Linda Goldstein - Jewelry, Quinns Auction House-General, Guido Alave - General, Erin-Marie Wallace MA, AU Senior Auction Specialist - General and David Straub-Clocks.



This is the perfect opportunity to discover whether you have a true, valuable treasure, or just a nice keepsake. Are you curious about the value of an inherited or bought piece of furniture, painting or jewelry? Come and learn whether you have a real "Gem!" plus pick up tidbits of information that helps determine its value: Roman nose on a cameo? Hand-planed and types of fasteners of what period? Are the pearls smooth? You will be able to get verbal appraisals of jewelry, glassware, crystal, paintings, small furniture and your favorite knick-knacks. If the item is too large, take a picture of it and bring the photo in. Make sure you capture all the good features of the item, as well as any defects it may have.

This appraisal show will help you decide whether or not you should keep the item to pass onto your family or donate it. This is the way to find out whether or not you have a hidden treasure! Admission fee: \$5 plus \$5 per item (limit 4).

Valentine Party-February 8 Valentine's Day began to be popularly celebrated around the 17th century and the Young at Heart seniors continue with their Valentine tradition here at the center. Over 65 seniors and the Mayor reflected on the meaning of the day with a Valentine Potluck meal and shared friendships.



UPCOMING SENIOR CENTER ACTIVITIES Our next party will be our St. Patty's Party Potluck on March 15 at 11:30am with entertainment. AARP Smart Driver Program will be held on March 26 and 27 from 10am-3pm both days.

CULTURAL ARTS

MEGAN DUBOIS



Funday Monday:

Paint Your Own Pottery Day!

The Commission on the Arts hosted “Paint Your Own Pottery” for a make your own mosaic tile day as part of Funday Monday! Everyone had a blast! Paint Your own Pottery will be back on March 25 and April 29th!

SAVE THE DATE

APRIL 26 - MAY 12, 2019

FAIRFAX SPOTLIGHT ON THE ARTS presents AN AQUARIAN EXPOSITION in FAIRFAX, VA

www.FairfaxSpotlight.org

3 WEEKS of PEACE & ARTS

SpotlightArtsFestival @ffxarts

Upcoming Events March/April 2019

Thursday, March 14, 2019

Art & Lunch
10:30am – 2:30pm @ Old Town Hall
Free

Thursday, March 14, 2019

Friday Morning Music Club
Noon @ Old Town Hall
Free

Saturday, March 16, 2019

City of Fairfax Band Goes Hollywood
7:30pm @ Fairfax High School
Tickets \$15 for adults and \$10 for seniors

Friday, March 22, 2019

Old Town Hall Performance Series
"Swing the Night Away"
featuring The Nitehawks Swing
8pm @ Old Town Hall
FREE

Thursday, March 28, 2019

Fall for the Book's Pop-Up Lit Night "March Murder"
7:30pm @ Old Town Hall
Free

Friday, April 5, 2019

ArtScreen "The Buddy Holly Story"
7:30pm @ Sherwood
FREE Popcorn and Movie!

Thursday, April 11, 2019

Art & Lunch
10:30am – 2:30pm @ Old Town Hall
Free

Friday, April 12, 2019

Old Town Hall Performance Series "An Evening of Classical Sounds" featuring Washington Chamber Orchestra
8pm @ Sherwood
FREE

Thursday, April 18, 2019

Friday Morning Music Club
Noon @ Old Town Hall
Free

Wednesday, April 24, 2019

An Evening with Dr. Ed Maibach - "What do Americans think about climate change, and what—if anything—do they want to do about it?"
7pm @ Old Town Hall
Free

Thursday, April 25, 2019

Fall for the Book "An Evening with Angie Thomas, Author of The Hate U Give"
7:30pm @ Sherwood
This event is free and open to the public.
Due to high demand, we strongly recommend getting a limited quantity free Eventbrite ticket.

Follow Fall for the Book on Facebook and Twitter to find out when the next batch of reserved tickets become available.

General admission tickets are available on a first come, first serve basis at the door.

SPECIAL EVENTS



INDEPENDENCE DAY CELEBRATION

2019 Official Logo

This will be the logo for the 2019 Independence Day Celebration.

Parade Applications

The 2019 Independence Day Parade applications have already been mailed to past participants of the parade. Parade applications have also been mailed to over 500 high school marching bands in VA, DE, PA, NJ, MD and the District of Columbia. The applications are due April 1. The application and guidelines are available on the city-website.

IDCC Fundraiser at Coyote Grille

Coyote Grille will be holding a fundraiser for IDCC March 17-22nd ALL DAY! 15% of all food sales will be donated to the IDCC. Please bring a copy of the flyer in hand or on your phone for credit, flyer can be found on the Parks & Rec or IDCC Facebook pages or at the Parks & Rec office in City Hall.

UPCOMING EVENT DATES:



4th Annual Fishing Derby—April 6

Registration is now open!

Ashby Pond will be stocked with hundreds of trout! Fun for the whole family to enjoy. Bring your own Rod!

3rd Annual EGG-Streme Teen Egg Hunt—Thursday, April 18

Registration is now open!

Pre-Teen & Teen Egg Hunt for those not ready to give up the hunt, ages 10-14. Held at Historic Blenheim!



1st Annual Beer in the Burbs—Saturday, June 1

Introducing Fairfax City's first craft-beer festival: This celebration of suds will be one of the region's biggest events that raises a mug to Virginia craft breweries — from Loudoun to Virginia Beach and from Roanoke to Richmond. Fairfax City beer makers like Chubby Squirrel and Ornerly will be on hand, too. We're showcasing more than 25 breweries for this family-friendly event in the perfect Old Town Square setting, with plenty of food trucks, live music and more. Every year this festival will have a different theme — this year is celebrating the 50th anniversary of Woodstock! If you love Virginia craft beers, this is your Super Bowl.

SPECIAL EVENTS (cont.)

SPECIAL EVENT PERMITS 2019

Event permits and being submitted and approved for 2019—events will include the returning Fit Foodie Race (New in 2017), Pacers Turkey Trot & New Years Eve Run, Labor Day Car Show and more. We are anticipating seeing an increase in event requests in 2019 due to the new Old Town Square regulations and the popularity of the Veterans Amphitheater at City Hall.

	2018	2019	Difference
Approved Permits to Date	21	12	+3
Applications Received to Date	23	15	+4
Pending Applications	0	3	+1
Denied Applications	0	0	0

ATHLETICS & FIELDS

ATHLETICS

All winter gym and field permits have been issued. All grass fields are closed December 1st through February 28th. We will continue to process winter requests as they are received. Draper Drive Turf fields are closed for renovations December thru February. We received the Spring 2019 applications from groups and will start to process them over the next month.

The field users are the regular groups: FPYC and two adult groups. We are not able to issue permits to the other 6 adult groups because Draper is closed. The primary field space is Stafford and FHS Turf field. Stafford is not scheduled Monday thru Friday

because we do not have lights.

The gym permits are primarily issued to FPYC basketball with a couple spaces going to CYO.

Tournaments: None

Revenue: Will be much lower this year since Draper Drive is not available

ATHLETICS STATS			
WINTER	2018	2019	Difference
Revenue	\$2,703.00	\$427.50	-\$2,275.50
Pending Revenue	\$1,600.00	TBD	-\$1,600.00
Field Permits	20	7	-13
Gym Permits	15	16	+1
Applications Received	17	8	-9
Approved Applications	16	7	-9
Denied/Cx Applications	1	0	-1
Tournaments Scheduled	0	0	0
Adult Groups Scheduled	7	2	-5
Pending Application	0	0	0

FACILITIES

BRIANNE BAGLINI

MARCH STATISTICS

Old Town Hall	2018	2019	Difference
Utilization Rate for Mar.	29%	50%	-2%
Mar. Rentals	6	8	+2
Feb. Revenue	\$12,875.50	\$10,790.50	-\$2,085

Sherwood	2018	2019	Difference
Utilization Rate for Mar.	58%	59%	+1%
Mar. Rentals	29	32	+3
Feb. Revenue	\$36,400.00	\$24,338	-\$12,062

Blenheim	2018	2019	Difference
Utilization Rate for Mar.	35%	35%	0
Mar. Rentals	14	12	-2
Feb. Revenue	\$7,077.00	\$4,417	-\$2,660

Green Acres	2018	2019	Difference
Utilization Rate for Mar.	70%	80%	+10%
Mar. Rentals	53	118	+65
Feb. Revenue	\$6,857.00	\$9,914	+\$3,057

PARKS

Lamb Center Work Program Receives \$15,000 Funding Grant

The Lamb Center received a \$15,000 gift toward the funding of the day work program. This funding will allow the program to continue operating through June. The Mayor's budget includes a request for \$60,000 which would fund the program for the entire FY20. The program has been receiving positive reviews. Approximately 10-12 workers come every Tuesday and Thursday from 8am to noon. They are paid \$10/hr from the Lamb Center after each shift. They are gaining valuable work skills and self-worth. To date two crew members have applied for City positions.

Some of the projects the crews have worked on include:

- Park leaf removal
- Community Garden Clean-Up
- Trail maintenance
- Hanging/Removing light pole decorations
- Moving storage areas



Repair Work at Old Town Square

Major repair work began at the spray pad. Approximately \$41,000 in repairs to broken pipes will be completed in the next few weeks. Water was found to be leaking from underground pipes that feed the spray pad. Repairs will be completed and the spray pad will open in May.