



Parks & Recreation

Live Life Connected

Important Dates

June 14
 Movies Under the Moon
 @ Van Dyck Park @ 8pm
 Mary Poppins Returns

June 15
 Kidz Korner
 Princess Party 10:30-11:30am
 @ Old Town Square

Fido Fest and Dog Park
 Ribbon Cutting @ 11am-2pm
 Westmore School Site

Old Town Fairfax City
 Crawl, 1:30pm-6pm

Father & Daughter Dance
 5-8pm
 Sherwood Center

June 17, 24
 Funday Monday, 10:30am
 @ Old Town Hall

June 20
 Hometown Thursdays,
 6:30pm @ Old Town
 Square
 Hypnotic Willie

June 21
 Sherwood Family Movie
 Night, 7pm

June 28
 Rock the Block, 6:30pm-9:30pm @ Old Town
 Square
 Junk Food

June 29
 Kidz Korner @ Old Town
 Square
 10:30-11:30am
 Stop, Drop and Roll Puppet
 Show

June 30th
 A Hometown Celebration
 with the City of Fairfax
 Ban, 5-8pm @ Veteran's
 Amphitheater

Parks and Recreation June 2019 PRAB Report

Community Center Option One with above grade parking garage



NEW FY21 Budget Schedule

July
 FY 2019 and FY 2020 budget updates
 FY 2021 Budget Process and Guidelines
 Five year forecast
 Vehicle replacement fund
 IT capital fund
 MCC vision/goals
 Guidance on FY 2021 compensation
 Guidelines for CIP program
 FY 2021 budget calendar

August

Roll budget files to begin new fiscal year
 Prepare budgeted revenue, expense and CIP templates for the departments
 Prepare proposed budget file worksheets for upcoming fiscal year

September

Send CIP budget templates to departments
 Send operating budget templates to departments
 Preliminary departmental budget meetings with Budget Manager

SHERWOOD PROGRAMS & CAMPS

KAREN LUSSIER

SUMMER CAMP 2019

Now that it is June, the camps are really geared up to start! The week of Jun 17th there will be specialty camps including 360 Skateboard Camp, Mi Chu Chu Tren Spanish Camp, Tiny Chef's Cooking Camp and Abrakadoodle Art Camp. Many of these camps are full but they all have met their minimums to run.

Traditional Camps will begin the week of June 24th! The week prior, we will be holding our camp training June 18-21, at the Sherwood Center. We are working with a number of other departments to assist in areas of the training such as mandated reporting, stop the bleed training, first aid, staff bonding, and mental health. A parent information night will be held on Mon. Jun 17th at the Sherwood for parents to meet the staff, get more details about the camps and ask questions.

We are looking forward to another great summer!

Camp Site	% of Spaces Filled as of 5/14/19
Sunshine Daniels Run	99%
Sunshine Providence	99%
Providence Day Camp	70%
Daniels Run Day Camp	64%
Lanier Day Camp	75%
Teen Adventure Camp	100% +waitlist

Now Accepting Registrations for Preschool 2019/2020!

The Sherwood Center now has registration available for preschool programs for the 2019/2020 School Year. These programs will include Little School for ages 3-5yrs and Mi Chu Chu Tren Spanish Immersion Preschool for ages 2yrs and six months to four years. All programs have a two day, three day or five day option available. These are VA State Child Care licensed preschools and financial assistance is available for City of Fairfax residents in need.

Under the Sea Father & Daughter Dance

Saturday, Jun 15, 5-8pm
Sherwood Center
\$30 per participant

Sherwood Movie Night

Friday, Jun 21, 7:00pm

'Ralph Breaks the Internet'

FREE!

*Perishable food donations are accepted for
Britebaths at all movie nights!*



FATHER & DAUGHTER DANCE
Under the Sea
SATURDAY, JUNE 15, 2019 • 5-8PM
SHERWOOD CENTER • 3740 OLD LEE HWY, FAIRFAX

Join us for a magical evening at the Sherwood Center on Father's Day weekend! Dress to impress for dinner and dancing – expect special fairytale guests, crafts, games, prizes and more! Celebrate Father's Day with dads, granddads, big brothers, uncles, godfathers, and family members. There will be lots of photo opportunities including a photo booth for fun!

\$30 PER PERSON ATTENDING
(each person attending the dance must pay the fee)

QUESTIONS? EMAIL PARKSREC@FAIRFAXVA.GOV
OR CALL 703-385-1695

FAIRFAX CITY REGISTER ONLINE AT FAIRFAXVA.GOV/PARKSREC
OR IN PERSON AT THE SHERWOOD CENTER

GREEN ACRES & SENIOR CENTER

ANNE CHASE

GREEN ACRES



The summer sessions of Senior, Adult and Youth classes started successfully. The fitness classes continue to be popular with instructors teaching Monday – Friday mornings and afternoons; Line Dancing on Monday mornings and Thursday afternoons; Tai Chi on Friday mornings; Aerobic Dancing and PM Pilates on Tuesday & Thursday evenings; Mommy & Me Dance Fit on Thursdays; our Personal Fitness Trainer Teresa also teaches Monday morning Fit Ball and Cardio & Strength Circuit, leads Exercise Equipment orientations in the Fitness Room on select Saturdays as well as Small Group Fitness classes. Evening drop in Pickle ball numbers continue to grow.

MAY ENROLLMENTS AT GREEN ACRES

Type	2018	2019	Difference
Youth	39	38	-1
Adult	203	210	+7
Fitness Pass Usage (Non-Senior Member)	16	38	+22

SENIOR CENTER

MAY SENIOR CENTER STATS

	2018	2019	Difference
New Members	30	36	+6
Total Members	3394	3806	+412
Attendance	2550	2656	+106
Fitness Room	717	736	+19
Website Hits	928	676	-252

Older American's Month was a success here at the senior center packed with many wonderful opportunities for our members! Starting with our **Open House** on May 2 with over 100 folks coming through to participate in the activities and demos.

A **Proclamation** was presented to our seniors proclaiming May as Older Americans month in Fairfax City at the City Council meeting on Tuesday, May 14.

Mother's Day Tea Friday, May 10 our senior volunteer men served the ladies. We brought out the finery to honor our mother's with a special vintage tea which included an array of tea sandwiches, teas, and scrumptious desserts.

We honored our veterans and kicked off summer with our annual **Memorial Day Cookout** on Friday, May 24!

Wednesday, May 29 observed the 26th Annual **National Senior Health & Fitness Day**, the nation's largest annual health and fitness event for older adults. To encourage participation we offered free fitness classes from 8am-5pm at Green Acres.

Bocce is in full swing-the season opener was on May 2 and will continue each Thursday through September at 9am.



SENIOR CENTER COUNCIL NEWS

2019 Senior Council Officers:

- Frank Krempa – Chair
- Sam Crumpler -Vice Chair
- Sandy Moshos – Treasurer
- Charles Spasaro-Secretary
- Sandy Moshos – PRAB representative

Highlights from the May senior council meeting :

\$1,000 yearly donation from the Lions Club was received in May

Senior Center Council working on By-Laws revisions

Fourth of July Parade – King and Queen announced :Ron and Peggy Tugwell.

Older Adult Volunteer Recognition Ceremony

Sandy Moshos was honored in May as our volunteer of the year -Congratulations!

Next meeting will be June 18 at 1pm



Please see attached June calendar.

CULTURAL ARTS

MEGAN DUBOIS

Opening Reception—May 29, 2019





Concerts at Veterans Amphitheater

- June 30 Hometown Celebration with City Band (7pm)
- July 11 City Band Children’s Concert (7:30pm)
- July 18 Main Street Community Band (7:30pm)
- July 25 City Band Concert (7:30pm)

Kidz Korner @ Old Town Square

- June 8 - Good Gollie it's Mollie "Fun with Bubbles!"
- June 15 - Princess Party with Happily Ever Laughter
- June 29 - Stop Drop and Roll Puppet Show
- July 13 - Oh Susannah
- July 20 - Hidden Valley Nature "Turtles"
- July 27 - My Gym
- August 3 - Peter McCoy the "One Man Band"
- August 10 - Children's Science Center
- August 17 - Garden Day with Ace's Hardware
- August 24 - Superhero Showdown with Happily Ever Laughter
- August 30 - My Gym

Kidz Korner @ Old Town Square
 10415 North Street
 Saturdays 10:30a- 11:30a

- June 8- Good Gollie it's Mollie
- June 15- Princess Party
- June 29- Stop, Drop and Roll Puppet Show
- July 13- Oh Susannah !
- July 20- Hidden Valley Nature Center
- July 27- My Gym
- August 3- One Man Band
- August 10- Children's Science Center
- August 17- Garden Day
- August 24- Superhero Showdown
- August 31- My Gym

FAIRFAX CITY
 Parks and Recreation



Funday Monday @ Old Town Hall

Sponsored by the Commission on the Arts

- June 3—Mr. Skip
- June 10—Erin Epic Stories
- June 17—Puppy Love Day
- June 24—My Gym Play Day

SPECIAL EVENTS



INDEPENDENCE DAY CELEBRATION

The Independence Day Celebration Committee will meet June 27 for their last meeting before the festivities on July 4. The committee is still looking for volunteers to assist as parade route officials and for drivers with convertibles. Those interested are asked to call Mitzi at 703/385-7949. Staff has been busy finalizing the logistics of the event and making final purchases. We are very pleased to have 9 High School marching bands this year! The official parade program will be inserted into the late June edition of the Connection Newspapers. Parade and concession confirmation letters have been mailed to participants and vendors. Details regarding the event are listed on the city's website. The Independence Day Celebration Committee will be selling commemorative t-shirts on Saturdays at the City of Fairfax Regional Library from 10am to 12noon and at the Farmers Market from 8am to 1pm during the month of June. Again this year is you have an option of a red, white or blue t-shirt. Cost of the shirts for adults is \$10 and children \$5.

2019 Rock The Block

The first Rock the Block of the summer concert series opened on May 24 at Old Town Square. The Rockets drew a large crowd of just over 3,000. Seven (7) city businesses sold food and the Volunteer Fire Dept poured beer. Twenty percent of the net profits go back to their non-profit organization. We look forward to the next concert on June 28 with a performance by JunkFood.

Movies Under The Moon Friday, June 14; 8pm; Van Dyck Park

Movies Under the Moon is back on Friday, June 14—the movie is Mary Poppins Returns.

1st Annual Beer in the Burbs—Saturday, June 1

Beer in the Burbs took place this past Saturday and was a huge success. 14 Breweries participated and 9 of them ran out of beer by the end of the event. The event drew a crowd of just over 3,500 people. We sold \$38,000 in beer. The weather was beautiful. HB Home Services sponsored the event and provided a color mural. Sundog participated by selling tie-dyed shirts to go with the Woodstock Theme. The two bands—East Hollywood and 70's Flashback Band were fantastic. We will be doing this event next year with a new theme.



UPCOMING EVENT DATES:



Fido Fest 2019 and Grand Opening of the Dog Park

Saturday, June 15

11 AM - 2 PM

Westmore School Site, 11000 Berry Street

Join us for the ultimutt day out in Furfax City for the whole family (two-legged and four-legged!)

SPECIAL EVENTS (cont.)

SPECIAL EVENT PERMITS 2019

Event permits and being submitted and approved for 2019—events will include the returning Fit Foodie Race (New in 2017), Pacers Turkey Trot & New Years Eve Run, Labor Day Car Show and more. We are anticipating seeing an increase in event requests in 2019 due to the new Old Town Square regulations and the popularity of the Veterans Amphitheater at City Hall.

	2018	2019	Difference
Approved Permits to Date	21	12	+3
Applications Received to Date	23	15	+4
Pending Applications	0	3	+1
Denied Applications	0	0	0

ATHLETICS & FIELDS

ATHLETICS

All winter gym and field permits have been issued. All grass fields are closed December 1st through February 28th. We will continue to process winter requests as they are received. Draper Drive Turf fields are closed for renovations December thru February. We received the Spring 2019 applications from groups and will start to process them over the next month.

The field users are the regular groups: FPYC and two adult groups. We are not able to issue permits to the other 6 adult groups because Draper is closed. The primary field space is Stafford and FHS Turf field. Stafford is not scheduled Monday thru Friday

because we do not have lights.

The gym permits are primarily issued to FPYC basketball with a couple spaces going to CYO.

Tournaments: None

Revenue: Will be much lower this year since Draper Drive is not available

ATHLETICS STATS			
WINTER	2018	2019	Difference
Revenue	\$2,703.00	\$427.50	-\$2,275.50
Pending Revenue	\$1,600.00	TBD	-\$1,600.00
Field Permits	20	7	-13
Gym Permits	15	16	+1
Applications Received	17	8	-9
Approved Applications	16	7	-9
Denied/Cx Applications	1	0	-1
Tournaments Scheduled	0	0	0
Adult Groups Scheduled	7	2	-5
Pending Application	0	0	0

FACILITIES

BRIANNE BAGLINI

JUNE STATISTICS

Old Town Hall	2018	2019	Difference
Utilization Rate for Jun.	%	40%	-10%
Jun. Rentals	15	3	-2
May Revenue	\$13,408	\$14,783.50	+\$1,375.50

Sherwood	2018	2019	Difference
Utilization Rate for Jun.	62%	64%	+2%
Jun. Rentals	43	35	-8
May Revenue	\$40,755	\$51,211.50	+\$10,456.50

Blenheim	2018	2019	Difference
Utilization Rate for Jun.	73%	63%	-10%
Jun. Rentals	22	19	-3
May Revenue	\$9,528	\$5,378.30	-\$4,149.70

Green Acres	2018	2019	Difference
Utilization Rate for Jun.	81%	87%	+6%
Jun. Rentals	81	*70	-11
May Revenue	\$7,858.75	\$9,839	+\$1,980.25

***Rentals will be down at Green Acres from June through August due to losing three rooms to camp programs and office space.**

PARKS

Lamb Center Working at the Dog Park

