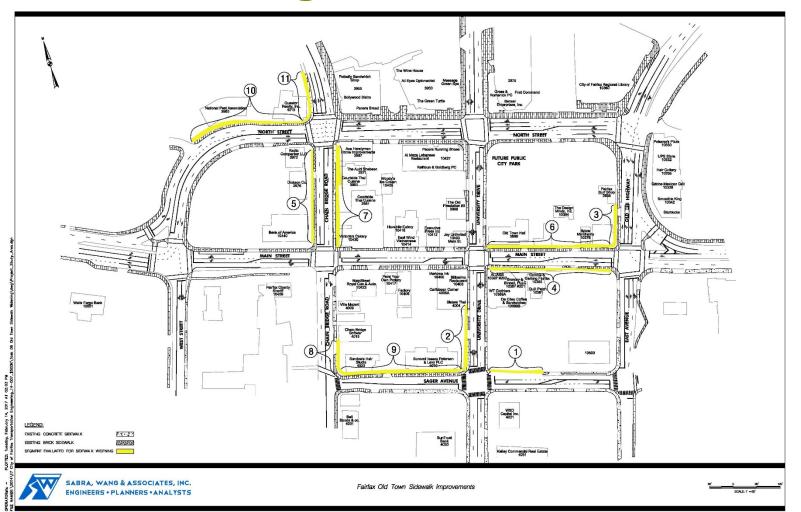
Old Town Sidewalk Improvement Program

City of Fairfax February 2017

Sidewalk Segments Evaluated



Project History & Scope of Work





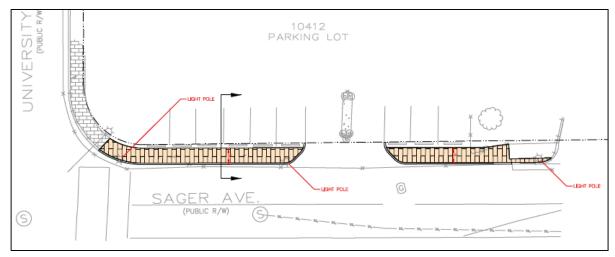
- Initial field evaluation and discussion with Council regarding improved sidewalk network in late 2015.
- 11 block faces initially identified for potential improvement.
- 7 priority segments advanced into preliminary engineering investigation and constructability review.
- Investigation focused on right-of-way needs, utility impacts, landscaping and overall complexity.

Sager Avenue - Segment 1

north side, east of University Dr.



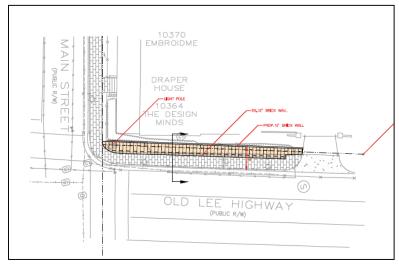
- Length/ Width: 145'/ 6' new sidewalk
- Utility Impacts: Street light poles
- Vegetation Impact: none
- Right-of-way: Construct within existing right of way/ 1 parcel
- Estimated Cost: \$80,000



Old Lee Highway - Segment 3

west curb north of Main Street





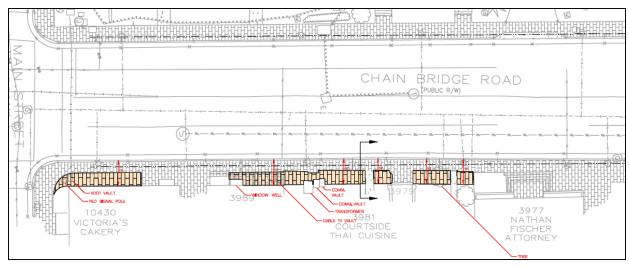
- Length/ Width: 85'/ Widens sidewalk from 5.5' to 10'
- Utility Impacts: street light pole, pedestrian signal pole
- Vegetation Impacts: existing landscaping /shrubs would be removed
- Right-of-Way: 2' required (400 SF)
 / 1 parcel (10364 Main Street)
- Potential 1' high retaining wall required
- Estimated Cost: \$80,000

Chain Bridge Road - Segment 7

east side between North St. and Main St.



- Length/ Width: 135'/ Widens from 5' to 10'
- Utility Impacts: traffic signal pole, electrical and communication vaults
- Vegetation Impacts: shrub landscaping
- Right-of-Way Impact: 5' required (675 SF)/ 3 parcels (10430 Main Street, 3981, 3977 Chain Bridge)
- Estimated Cost: \$90,000

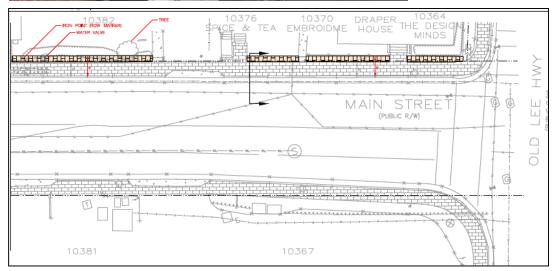


Main Street - Segment 6

north side between University Dr. & Old Lee Hwy



- Length/ Width: 340'/ widen from 6' to 8'
- Utility Impacts: fire hydrant, traffic signal, street light, electric vault and water valve
- Vegetation Impacts: tree roots and shrubs
- Right-of-way Impacts: 2' required (680 SF)/ 5 parcels (10364, 10370, 10376, 10382 Main Street and 3999 University Drive) one is Old Town Hall
- Estimated Cost: \$110,000



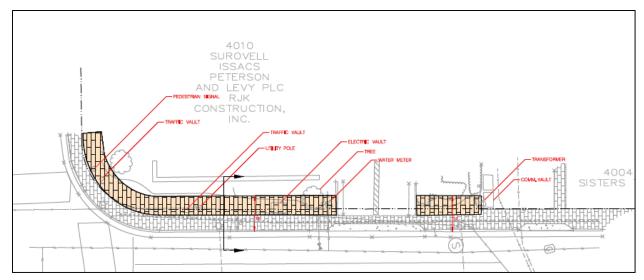


University Drive - Segment 8

west curb, north of Sager Avenue



- Length/ Width: 155'/ widen from 6' to 10' or 12'
- Utility Impact: Electric overhead and underground, water, traffic signal poles
- Vegetation Impacts: shrubs
- Right of Way: 2' or 4' required (930 SF)/ 1 parcel (4010 University Drive)
- Estimated Cost: \$130,000

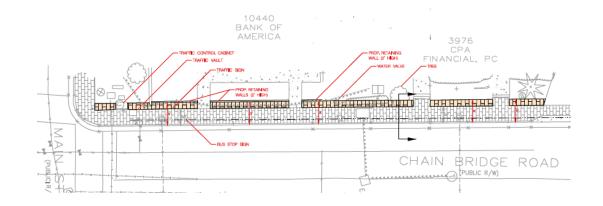


Chain Bridge Road - Segment 5

west side between North St. and Main St.



- Length/ Width: 235'/ Widens from 6.5' to 9'
- Utility Impacts: traffic signal vault/ cabinet, water valves
- Vegetation Impacts: shrub landscaping
- Right-of-Way Impact: 5' required (675 SF)/ 3 parcels (10440 Main Street, 3976, 3970 Chain Bridge)
- Potential 2' high retaining wall required
- Estimated Cost: \$100,000

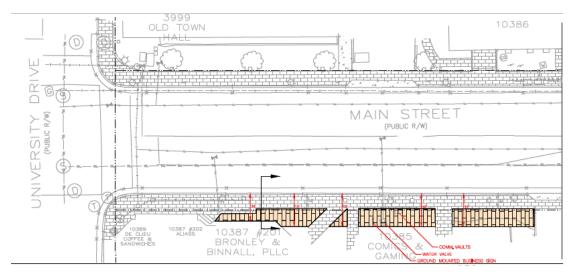


Main Street - Segment 4

south side between University Dr. & Old Lee Hwy



- Length/ Width: 245'/ widens from 5.5' to up to 12'
- Utility Impacts: communication/ electrical vaults, water valve
- Vegetation Impacts: none
- Right-of-Way: up to 6' required (2,450 SF) / 4 parcels (10387, 10385, 10381, 10367) one is Town owned parking lot
- Estimated Cost: \$160,000



Right of Way



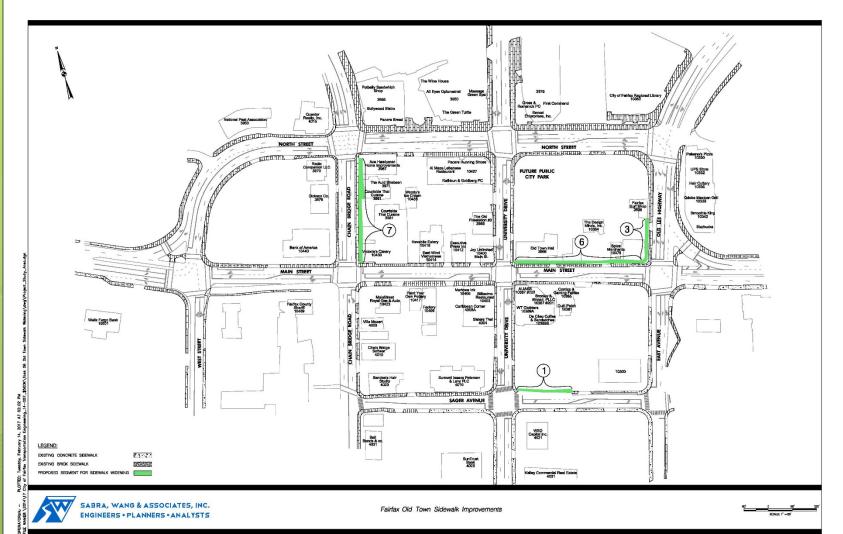
Summary of Segments

	Location	Segment #	Linear Feet	Original Width/ New Width (feet)	ROW needed	Estir	mated Cost
1	Sager Ave, north side east of University Drive	1	145	0/6	no	\$	80,000
2	Old Lee Highway west side, north of Main Street	3	85	5.5 / 10	yes, 2 feet from 1 parcel	\$	80,000
3	Chain Bridge Road, east side between North and Main	7	135	5 / 10	yes, 5 feet from 3 parcels	\$	90,000
4	Main Street, north side btwn University Dr and Old Lee Hwy	6	340	6/8	yes, 2 feet from 5 parcels	\$	110,000
5	University Drive, west side north of Sager Ave	8	155	6 / 12	yes, 4 feet from 1 parcel	\$	130,000
6	Chain Bridge Road, west side between North and Main	5	235	6.5 / 9	yes, 5 feet from 3 parcels	\$	100,000
7	Main Street, south side btwn University Dr and Old Lee Hwy	4	245	5.5 / 12	yes, 6 feet from 4 parcels	\$	160,000

Summary of Benefits & Impacts

- 1,330 Linear Feet / 6,550 SF of New Sidewalk
- Total Estimated Construction Cost: \$850,000
 - Includes contingency and inspection
- Total Estimated Right of Way Cost: \$160,000
- Total Estimated Project Cost: \$1,200,000
 - Includes additional engineering costs
- Other issues: Utility coordination, ADA compliance

Recommended Scenario



Recommended Scenario

	Location	Segment #	Line ar Feet	Original Width/ New Width (feet)	ROW needed	Proj	imated ect Cost N + RW)
1	Sager Ave, north side east of University Drive	1	145	0/6	no	\$	80,000
2	Old Lee Highway west side, north of Main Street	3	85	5.5/10	yes, 2 feet from 1 parcel	\$	80,000
3	Chain Bridge Road, east side between North and Main	7	135	5/10	yes, 5 feet from 3 parcels	\$	90,000
4	Main Street, north side btwn University Dr and Old Lee Hwy	6	340	6/8	yes, 2 feet from 5 parcels	\$	110,000

Recommended Scenario

- Widen sidewalk in four locations
- 705 Linear Feet / 2600 Square Feet of New Sidewalk
- Total Estimated Construction Cost: \$360,000
- Total Estimated Right of Way Cost: \$ 52,000
- Total Estimated Project Cost: \$500,000 (includes CN, RW and additional engineering costs)
- Funding Available: \$500,000

Next Steps

- City Council concurrence on segments to advance
- City Council authorization to proceed with project
- City plans to use an on-call consultant for design and right of way acquisition

Questions?