Residential Sidewalk Construction 320-631311-580330 Name: Project # Comprehensive Plan Reference: T-7.2.1 (p. 133) ive Plan Ele Public Service and Facilities Environment Economy Housing Community Appearance Transportation Other City Plan/Policy Land Use Picture: Statement of Need: City staff will evaluate engineering, right of way and constructi costs along with priority level for various residential sidewalk project requests that have been received. It is anticipated that each vea the City will design one sidewalk (for the following year construction and construct one sidewalk (designed the previous year). Funding is requested for the current year as well as outyears to provide continuous funding for this program. The City has received petitions rom residents on Hallman Street, Rust Road, Jones Street, and First and Second Streets. Locations to be determined. 100,000 50,000 50,000 Planning/Design/Engineering 50,000 50,000 50,000 250,000 Right of Way 150,000 150,000 150,000 Construction Equipment - New Purchase Equipment Repair/Replace/Upgrade Infrastructure Maint/Repair/Upgrade **Total Costs** 100,000 \$ 200,000 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 1,000,000 C&I 100.000 200.000 200.000 200.000 200.000 200.000 1.000.000 Cable Fund FCPS Federal - CMAQ Federal - Other Federal - RSTF Financing **FVFD** General Fund Grant -66 inside the Beltway I-66 outside the Beltway NVTA 30% NVTA 70% NVTC Trust Fund Parks Bond Issue Private State - DRPT State - Other State - Revenue Sharing Storm Water Fund Wastewater Fund 100,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ **Total Funding** 200,000 \$ 1,000,000 CIP Reappropriation PO Carrvforward Fund Transfers Supplemental Appropriation 100,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 1,000,000 Total Available Encumbered Funds Project to date Expense 08/31/18 \$ 100,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 1,000,000 Remaining roject Origination Date Project Design Start Date CD&P PW Admin Construction Start Date City Manage PW Fleet Project Completion Date Ongoing Finance PW Operations Fire PW Signs/Signal Historic PW Stormwater Annual Revenue Generated: Human Svc PW Streets PW Transport Innual Cost Savings nnual Increase in Operating Costs Parks & Rec PW Wastewater rojected Future Savings Personnel Schools