



Parks & Recreation

Live Life Connected

Important Dates

March 16, 23, 30
Funday Monday, 10:30am
@ Old Town Hall

March 13
OTH Performance Series
"Meet the Parkway Brass"
Brass Quintet, 7pm, @ OTH

March 14
Women's Storytelling
Festival, 10am - 9:30pm, @
OTH

City of Fairfax Band: Music
of the Knights, 7:30pm @
Fairfax High School

March 19
Friday Morning Music
Club, 12pm, @ OTH

March 20
ArtScreen: "Big Night",
7pm, @ Sherwood

Sherwood Family Movie
Night, 7pm @ Sherwood

March 21
American Shakespeare
Center: A Midsummer
Night's Dream, 7:30pm, @
OTH

Senior Center Appraisal
Event, 10am-12:30pm @
Sherwood

March 22
American Shakespeare
Center: A Midsummer
Night's Dream, 1pm, @
OTH

March 21-22
Children's Used Book Sale,
Sat 10am-3pm, Sun 1-3pm
@ City of Fairfax Library

March 27
OTH Performance Series
Tom Teasley & Chao Tian:
Dong Xi, 8pm, @ OTH

April 4
Fishing Derby at Ashby
Pond, 9:30am-Noon

Parks and Recreation March 2020 PRAB Report

FY2021 Budget Update

The City Manager presented his budget to the Mayor and Council on February 18th. The budget request included a proposed \$.030 tax rate increase and \$.0025 in storm water tax rate. Every department was asked to make cuts to their proposed budget. The budget was balanced by changing the way we finance the CIP budget and by increased assessments.

Highlights from Parks and Recreation:

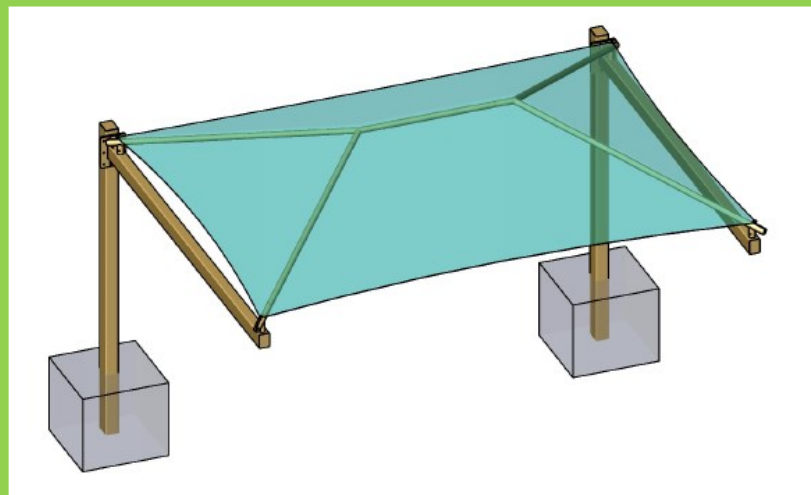
The Special Event Coordinator was recommended to become full-time.

An Urban Forester position was recommended to be added.

Expenditures increased by 4.59% (\$5,585,784). Most of the increase is a 3.5% merit and increases in fringe benefits. Contractual services increased by 9.1% accounting for additional summer camps.

Revenue is slated to decrease by 1.59% due to the reallocation of field payments from FPYC to a different account and a reduction in facility rental fees at Sherwood and Blenheim. We have more groups who are using facilities at reduced rates.

Shades for Dog Park Arriving in Late March



SHERWOOD PROGRAMS & CAMPS

KAREN LUSSIER

CAMP REGISTRATION 2020

2020 Camp Registration is off to a FANTASTIC start! We currently have over 550 campers registered for various traditional and specialty camps in just three weeks! We are continuing to use CampDocs for the fourth year for online and in person registrations. Since switching to CampDocs, the 99% of our camp registrations now take place online. This system makes it simple and easy for participants to access their accounts and update their profiles. Some sessions of Teen Camp and Sunshine Kidz are already on a waitlist.

We are looking forward to another great summer!

Camp Site

% of Spaces Filled
as of 3/3/20

Sunshine Daniels Run	64%
Sunshine Providence	50%
Providence Day Camp	46%
Daniels Run Day Camp	74%
Lanier Day Camp	50%
Teen Adventure Camp	63%

COMBINED PROPERTIES PRESENTS THE 2020
Egg Hunt

VAN DYCK PARK • 3720 OLD LEE HWY, FAIRFAX
SATURDAY, APRIL 11 • 10:00AM - 1:00PM

NEW THIS YEAR! THERE WILL BE NO AGE ASSIGNED TIME SLOTS. HUNTS FOR ALL AGES WILL IN A MORE CONTROLLED AREA AND ON A FIRST COME FIRST SERVE BASIS. NO TICKETS OR WRISTBANDS NEEDED.
LINE WILL BE CUT OFF AT 12:30PM

CHILDREN WILL COLLECT EMPTY EGGS THAT WILL BE EXCHANGED FOR A GOODIE BAG AFTER HUNT.

COMBINED PROPERTIES SHOPPING CENTERS INCLUDING: COURTHOUSE PLAZA, PICKETT SHOPPING CENTER, TURNPIKE SHOPPING CENTER

FAIRFAX CITY Parks & Recreation
Combined Properties

FREE

PRESCHOOL REGISTRATION

2020/2021

The Sherwood Center will begin registration for new students for preschool programs for the 2020/2021 School Year starting on April 1, 2020 . These programs will include Little School and Michuchutren Spanish Immersion Preschool for children ages 3-5yrs and . All programs have a two day, three day or five day option available. These are VA State Child Care licensed preschools and financial assistance is available for those in need.



SPRING BREAK 2019 PROGRAMS

The Sherwood Center will be running Spring Break programs during the FCPS Spring break, April 6-10. The programs will be offered for ages 3-14 (ages vary per program). The following programs are being offered:

- CFTC Spring Break Drama Camp (Blockbuster Movies Theme)
 - Abakadoodle Half/Full Day Art Camp
 - Tiny Chef Restaurant Creation Camp
 - Lego Camp

SHERWOOD

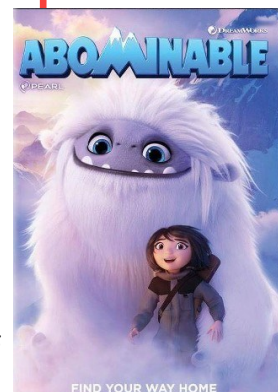
MOVIE NIGHT

Friday, Mar 20, 7:00pm

'Abominable'

FREE!

Perishable food donations are accepted for Britebaths at all movie nights!



GREEN ACRES & SENIOR CENTER

ANNE CHASE

GREEN ACRES

Second session of winter/spring Senior, Adult and Youth classes started successfully. The fitness classes continue to be popular with instructors teaching Monday – Friday mornings and afternoons; Line Dancing on Monday mornings and Thursday afternoons; Tai Chi on Friday mornings; Aerobic Dancing and PM Pilates on Tuesday & Thursday evenings; Mommy & Me for Toddlers and Babies; our Personal Fitness Trainer Teresa also teaches Monday morning Fit Ball and Cardio & Strength Circuit, leads Exercise Equipment orientations in the Fitness Room and on select Saturdays as well as Small Group Fitness classes. Evening drop in Pickle ball numbers continue to grow.

February ENROLLMENTS AT GREEN ACRES			
Type	2019	2020	Difference
Youth	23	14	-9
Adult	273	385	+112
Fitness Pass Usage (Non-Senior Member)	9	14	+5

Adult numbers are up due to a new Saturday morning drop in pickle ball play which is quickly becoming very popular!

SENIOR CENTER

February SENIOR CENTER STATS			
	2019	2020	Difference
New Members	24	39	+15
Total Members	3647	4125	+478
Attendance	2142	2317	+175
Fitness Room	724	606	-118
Website Hits	741	648	-93

SENIOR CENTER COUNCIL NEWS

2019/2020 Senior Center Advisory Members

Kim Chu, Sam Crumpler, Susan DiMaina, Pat Hyland, Jayne Jackson, Jay Lamb, Jeanette Mason, Pete Pollak, Sigrid Schipper, Charles Spasaro, and Sandy Moshos.

Senior Council Officers :

Sam Crumpler – Chair Charles Spasaro-Secretary
Pat Hyland-Vice Chair Sandy Moshos– Treasurer

Meetings are held the third Tuesday of each month at 1pm.

Next meeting will be held **March 17 at 1pm** in room 111. Cathy Salgado will be joining the meeting to discuss the request from the council for a designated game room for the senior center.

All are welcome.

Please see attached March calendar

APPRAISAL SHOW/ FUNDRASIER

Fairfax City's Young at Heart Senior Center's Senior Council is sponsoring their annual fundraising Appraisal Event on March 21 from 10-am-12:30pm. The funds raised will go to the senior council to use through out the year to benefit our senior members. This year the event will highlight appraisers:

Linda Goldstein - Jewelry, General; Guido Alave– General ; T.J. Shea – Coins/Currency & Estate Jewelry; and new this year Daniel Roberts - Jewelry.

This is the perfect opportunity to discover whether you have a true, valuable treasure, or just a nice keepsake. Are you curious about the value of an inherited or bought piece of furniture, painting or jewelry? Come and learn whether you have a real "Gem!" plus pick up tidbits of information that helps determine its value: Roman nose on a cameo? Hand-planed and types of fasteners of what period? Are the pearls smooth? You will be able to get verbal appraisals of jewelry, glassware, crystal, paintings, small furniture and your favorite knick-knacks. If the item is too large, take a picture of it and bring the photo in. Make sure you capture all the good features of the item, as well as any defects it may have. This is the way to find out whether or not you have a hidden treasure! Admission fee: \$5 plus \$5 per item (limit 4).

Valentine Party-February 14 -Valentine's Day began to be popularly celebrated around the 17th century and the Young at Heart seniors continue with their Valentine tradition here at the center. We were fortunate to have the gift of flute music from Penny and Mila during our Valentine Potluck meal.

UPCOMING SENIOR CENTER ACTIVITES

Our next party will our the St. Patty's Party Potluck on March 13 at 11:30am with entertainment. AARP Smart Driver Program will be held on March 25 and 26 from 10am-3pm both days– *these session is full with a waitlist.*



CULTURAL ARTS

MEGAN DUBOIS

March Events

Women's Storytelling Festival

March 13 & 14

Join Better Said Than Done for the First Festival of it's kind! <http://www.bettersaidthandone.com/womens-festival/tickets/>

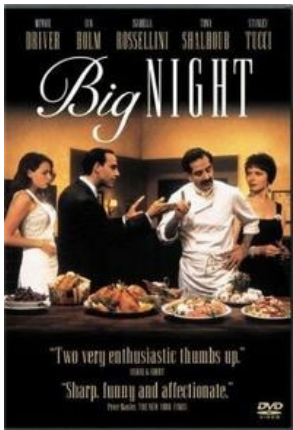
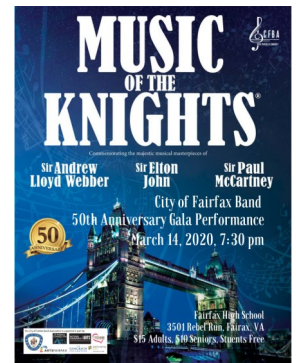


OTHPs: Meet the Parkway Brass

March 13, 8pm Old Town Hall

CFBA: Music of the Knights

March 14, 7:30pm Fairfax High School



ArtScreen: Big Night

March 20, 7:30pm Sherwood Center



The American Shakespeare Center's 2019/20 National Tour comes to Fairfax with a performance of *A Midsummer Night's Dream* on **March 21 and March 22 at Old Town Hall**. Tickets available on Eventbrite



OTHPs: Dong Xi

March 27, 8pm Old Town Hall

You're Invited



Join us for the City of Fairfax's **Mayor's Gala for the Arts**, celebrating the 35th Anniversary of Fairfax Spotlight on the Arts and the 50th Season of the City of Fairfax Band Association. The evening will feature, dinner, dancing, silent and live auction items and performances by the City of Fairfax Band Association Ensembles!

April 18, 2020 7:00pm – Midnight

Dress: Black Tie

Tickets—\$150 each

Email Megan at Megan.DuBois@fairfaxva.gov for more details

Save the Date



SPECIAL EVENTS



INDEPENDENCE DAY CELEBRATION

2020 Official Logo

This will be the logo for the 2020 Independence Day Celebration.

Parade Applications

The 2020 Independence Day Parade applications have already been mailed to past participants of the parade. Parade applications have also been mailed to over 500 high school marching bands in VA, DE, PA, NJ, MD and the District of Columbia. The applications are due April 1. The application and guidelines are available on the city-website.

There's No Place like Home

The theme of this year's Independence Day Celebration is "There's No Place like Home" so to incorporate this, we have selected a Rainbow balloon for the parade, as well as Wizard of Oz characters that will be walking along the parade with the Rainbow! How exciting!!!

UPCOMING EVENT DATES:

5th Annual Fishing Derby—Saturday, April 4

Registration is now open!



Ashby Pond will be stocked with hundreds of trout! Fun for the whole family to enjoy. Bring your own Rod!

4th Annual EGG-Streme Teen Egg Hunt—Thursday, April 9

Registration is now open!

Pre-Teen & Teen Egg Hunt for those not ready to give up the hunt, ages 10-14. Held at Historic Blenheim!



2nd Annual Beer in the Burbs—Saturday, June 6

Fairfax City's second annual craft-beer festival: This celebration of suds will be one of the region's biggest events that raises a mug to Virginia craft breweries — from Loudoun to Virginia Beach and from Roanoke to Richmond. Fairfax City beer makers like Chubby Squirrel and Ornerly will be on hand, too. We're showcasing more than 15 breweries for this family-friendly event in the perfect Old Town Square setting, with plenty of food trucks, live music and more. Every year this festival will have a different theme – this year is Beach Bash! If you love Virginia craft beers, this is your Super Bowl.

SPECIAL EVENTS (cont.)

SPECIAL EVENT PERMITS 2020

Event permits and being submitted and approved for 2020—events will include the returning Pacers Turkey Trot & New Years Eve Run, Labor Day Car Show and more. New this year is the Asian American Festival. We are anticipating seeing an increase in event requests in 2020 due to the Old Town Square regulations and the popularity of the Veterans Amphitheater at City Hall.

	2019	2020	Difference
Approved Permits to Date	22	14	-8
Applications Received to Date	23	18	-5
Pending Applications	0	3	+3
Denied Applications	1	1	0

ATHLETICS & FIELDS

ATHLETICS

All winter gym and field permits have been issued. All grass fields are closed December 1st through February 28th. We will continue to process winter requests as they are received. Draper Drive Turf fields are closed for renovations December thru February. We received the Spring 2019 applications from groups and will start to process them over the next month.

The field users are the regular groups: FPYC and two adult groups. We are not able to issue permits to the other 6 adult groups because Draper is closed. The primary field space is Stafford and FHS Turf field. Stafford is not scheduled Monday thru Friday

because we do not have lights.

The gym permits are primarily issued to FPYC basketball with a couple spaces going to CYO.

Tournaments: None

Revenue: Will be much lower this year since Draper Drive is not available

ATHLETICS STATS			
WINTER	2018	2019	Difference
Revenue	\$2,703.00	\$427.50	-\$2,275.50
Pending Revenue	\$1,600.00	TBD	-\$1,600.00
Field Permits	20	7	-13
Gym Permits	15	16	+1
Applications Received	17	8	-9
Approved Applications	16	7	-9
Denied/Cx Applications	1	0	-1
Tournaments Scheduled	0	0	0
Adult Groups Scheduled	7	2	-5
Pending Application	0	0	0

FACILITIES

BRIANNE BAGLINI

MARCH STATISTICS

Old Town Hall	2019	2020	Difference
Utilization Rate for Mar.	50%	42%	-8%
Mar. Rentals	8	6	-2
Feb. Revenue	\$10,790.50	\$10,034.50	-\$756

Sherwood	2019	2020	Difference
Utilization Rate for Mar.	59%	57%	-2%
Mar. Rentals	32	30	-2
Feb. Revenue	\$24,338	\$27,519.50	+\$3,181.50

Blenheim	2019	2020	Difference
Utilization Rate for Mar.	35%	32%	-3%
Mar. Rentals	12	11	-1
Feb. Revenue	\$4,417	\$7,339.50	+\$2,922.50

Green Acres	2019	2020	Difference
Utilization Rate for Mar.	80%	83%	+3%
Mar. Rentals	118	120	+2
Feb. Revenue	\$9,914	\$10,525.50	+\$611.50

PARKS



Work at the Dog Park

We are finishing up a few projects at the Dog Park including grading and installing a landscape timber wall and landscaping and finishing the storm water pond. We are adding large rocks then fill and grass plugs.

Shade structures arrive in late March and will be installed in early April.



Pat Rodio Playground

The FY21 Budget includes \$150,000 for the playground replacement at Pat Rodio Park. We will be moving the playground slightly to remove it from the Resource Protection area.

