



Parks & Recreation

Live Life Connected

COVID19 Important Dates

- May 13
Budget Discussion
- May 15
Decision Point for Summer Camps
- June 8-12
Prepping Parks for reopening in stages
- June 15th
Possible Reopening of Sherwood and Green Acres
- July 1
Possible date to start free outdoor programming with attendance less than 100 and social distancing in place
- July 4th
Hometown Wave Parade
- July 6
Possible start date for limited summer camps
- August 1
Possible date to start small rentals (under 50)
- August 15
Decision point needed for Fall Festival
- September 1
Possible date to start smaller special events
- September 8
Possible date for Senior Center reopening
- September 15
Decision point needed for Holiday Craft Show and Holiday Market
- January 1
Possible start date for large rentals and planning of large events

Parks and Recreation May 2020 PRAB Report



Honoring Fairfax City High School Graduates

The Parks and Recreation Department is assisting the Mayor and Council and City School Board in recognizing our high school graduates. Look for the banners, special pom poms on downtown light posts and signs in City business windows congratulating our 2020 graduates!

Parks and Recreation & Composting

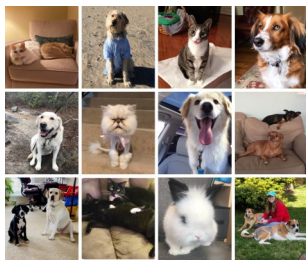
The Parks and Recreation Department has temporarily taken over the administrative and maintenance duties for the City's composting program from Public Works. In addition, the City Parks crew is also now mowing all City facilities, another task previously done by Public Works. These two changes will continue until the budget allows the return of temporary workers.

SHERWOOD PROGRAMS & CAMPS

KAREN LUSSIER

Spring Wave Parade

Since the traditional Egg Hunt was canceled this year, we organized a fun “social distancing parade” called the Spring Wave Parade on Saturday, April 11. The goal of the parade was to bring joy to our community while following along with social distancing guidelines. Residents were encouraged to come out to their yards, front doors, porches and wave as the parade passed by. The parade included the Spring Bunny, Police and Fires departments and traveled over 30 miles around Fairfax City. This alternative event was very successful and we received so much great positive feedback from the community!



Fairfax Fundayz

We have started an online programming initiative on our Facebook page to keep people engaged while we are unable to interact with them in person! Social distancing does not mean disconnecting! Each day we provide a project, craft, game, workout, or some music for people to enjoy. These are all things that can be done at home with minimal supplies. We have recently started working with the Economic Development Authority to get fitness businesses in the City of Fairfax involved and promote their business while providing a good workout to residents for our “Thirty Thursday” Fairfax Fundayz where we encourage people to participate in a 30 minute workout. In addition to Fairfax Fundayz, we are working to keep up engagement on our Facebook page by posting fun trends and games for people to respond too. Things like “Pick 3” - “See a Pet, Post a Pet” “Parks and Rec Showdown” etc. They are all positive fun things that remind people of what our department offers.

SHERWOOD PROGRAM UPDATE

At this time, the Sherwood Center is closed until further notice and all classes, programs and lessons are cancelled. All of the preschool programs and the Sherwood Afterschool Program have been cancelled until the end of the school year. All refunds have been issued for these programs which was about \$20,000 and an additional \$80,000 in stopped payments through June. All spring break programs were also cancelled and refunded which resulted in a loss of approximately \$20,000. Plans are being made to safely open all of these programs again in the fall.

SUMMER CAMP 2020

As of April 22, the camp programs are planned to run as scheduled. While we know things are changing constantly, many contingency plans are being made. A big factor will be dependent on if we will have access to the schools this summer. Once we confirm if we will have access to the schools, we will be able to make more finalized decision on the programs. We are exploring creative ways to hold as many programs safely for children this summer. Field Trip planning has come to a halt as many places not currently open. While the City is on a hiring freeze, we are lucky that we have 50 staff members returning from last year that can work if needed. We currently have over 600 campers registered for traditional and specialty camps. While we have high hopes that the situation will be better and camps can run, we are also realistic about options that will prioritize safety in our community.

GREEN ACRES & SENIOR CENTER

ANNE CHASE

GREEN ACRES

Before COVID –19, the second session of spring class were set to begin in April with summer registration to start April 13. May would have began



the summer season . Currently all classes programs and personal training sessions have been canceled until further notice.

We had some repairs and a maintenance check of the equipment done in the fitness room right after the shut down in March.

At this time all fitness equipment is reported to be in in good shape and properly working.

ENROLLMENTS AT GREEN ACRES 2020 #s before closure – March 1-15/ No April 2019 numbers reflect last April only

Type	2019	2020	Difference
Youth	18	1	-17
Adult	305	203	-102
Fitness Pass Usage (Non-Senior Member)	16	8	-8

SENIOR CENTER

SENIOR CENTER STATS

2020 #s before closure March 1-15/ No April 2019 numbers reflect last April only

	2019	2020	Difference
New Members	56	14	-42
Total Members	3770	4142	+372
Attendance	2757	1100	1657
Fitness Room	667	274	-393
Website Hits	799	NA	NA

SENIOR CENTER COUNCIL NEWS

March meeting was canceled; however on the agenda to be discussed was the following:

- Cathy Salgado set to attend to discuss the letter regarding the game room idea that Sandy presented at the last PRAB meeting
- Committee Reports
- Green Acres Parking Program/ Anne has new passes to start April 1– no expiration date
- Fourth of July Parade– King and Queen selection send in 4th of July application
- Older Adult Volunteer Recognition Ceremony (50th Anniversary) Selection of our outstanding volunteer

Meetings are held the third Tuesday of each month at 1pm in room 111. All are welcome.

Meetings canceled until further notice.

March /April Program News– COVID UPDATE

Due to COVID-19 we have canceled all our trips, classes and senior center activities through June 10. Our senior GL accounts were refunded \$11,930 and the Green Acres GL accounts refunded \$1,265.83 since the start of the closures with pending credits to be refunded when available through active net.

Many staff changes came about this past month. On April 16 we had to let go our temp staff to include Kathy Carter, trip chaperone/ on call senior center assistant and Kira Urano, assistant senior center coordinator who worked the afternoon shift at the senior center. Jann Weltman, after 7 years of working at Green Acres in the senior center, also retired from her position as Community Program and Senior Center Assistant Coordinator.

One of the first decisions the Department made was to cancel the senior center St Pat’s Day Potluck on March 13, programs and classes soon followed.

Open House and Older American's Month Celebrated at the Senior Center in May is canceled this year along with the decision from the Northern Virginia Senior Olympics Executive Committee to cancel the games in September 12-27, 2020.



During this time we have also been busy:

Creating senior call lists to disturb to staff members to make senior wellness calls each week. Implementing the seniors calls each week to access any needs seniors may have and just to chat -which for a many seniors is a very a important connection to have in this time of isolation. Communications blasts have been sent out to seniors through active net to stay informed with programs. Creating reports to determine loss revenues and for classes and trips. Spending time following up with community members to cancel and reschedule drop in programs and activities. Working on Fall brochure- *if we decide to move forward with Fall programs*. Organizing storage room behind front desk and filing last fiscal year. On line trainings. Lastly new virtual staff meetings and providing committee information as needed to the City during the closure.

CULTURAL ARTS

MEGAN DUBOIS

Public Art Coming Soon!

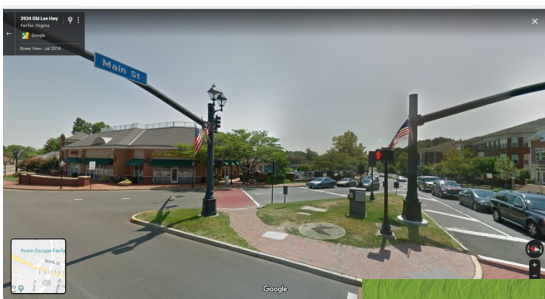
Point 50 Mural

There will be a Mural on the side of the Point 50 Grocery Store. The artist MADSTEEZ will create the mural. He grew up in the Fairfax area. He will incorporate local landmarks like Old Town Hall and The 29 Diner.

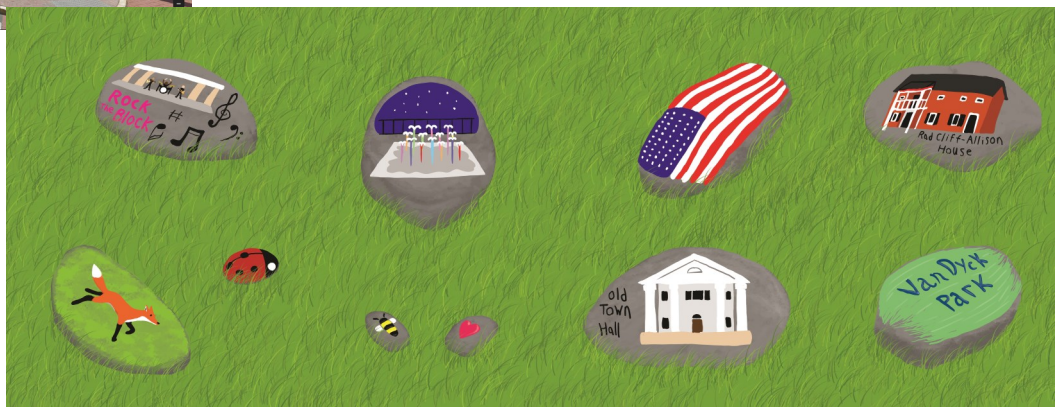
Signal Box Wraps

Vinyl wraps will go on two Signal Boxes in Old Town Fairfax.

North/West/236 Meet will have Spirits Rising by Rosemary Gallick



Main and East will have Rocks by Nicholas Cornwell



Even while social distancing we can still create!

A graphic with a light blue background and vertical stripes in red and light blue. Several white stars are scattered across the design. The text is centered and reads:

Voter Sticker Contest

**Calling all K-12 artists to submit a sticker design for
this years election**

All entries are due by May 15th

**The entry must say 'I Voted' or 'Future Voter' and
NO partisan symbols or language**

A QR code is located at the bottom center of the graphic, enclosed in a white square.

Craft Kits

The Commission on the Arts will be providing 500 craft kits for the local children who pickup meals at Daniels Run Elementary and Providence Elementary

SPECIAL EVENTS

Starting March 13, 2020, Special Event staff started to cancel events. These events have been cancelled at this time:

April 4—Fishing Derby

April 9—Egg-Strreme Night Egg Hunt

May 16—Antique Car Show

May 9—Asian American Heritage Festival

May 22—Rock the Block

Beer in the Burbs has been postponed to Saturday, September 5 from 12noon to 6pm at Old Town Square.

Beverly Myers, Cathy and I are currently in discussions with the City Manager, Mayor and Council about the status of July 4th festivities so a decision should be made in the next couple of weeks.

SPECIAL EVENTS (cont.)

SPECIAL EVENT PERMITS 2020

Starting March 16, 2020, Events starting cancelling special permits. The following were cancelled:

April 18, 2020—Fairfax Little League Opening Day Parade

April 25, 2020 - Fairfax CASA's Run for the Children

April 26, 2020—Electrify Your Ride (Generation 180)

May 24, 2020— Ride of the Patriots (Patriot Harley)

ATHLETICS & FIELDS

ATHLETICS

1. The field monitors last shift was 4/29/20.

2. Spring Permits:

A. 8 groups paid a total of \$2,585.50

B. 2 of the groups will not be able to use the fields because their season ends in May

C. There is still a chance that the remaining 6 groups could get to use the field in July

D. Once you are over 3 uses you pay the same amount if you use the field 3 times or 30 times in a season. Technically the permits and fees issued for the 6 remaining groups could still apply if they play 3 or more times by the end of July

3. FPYC Fathers Day Tournament

A. Need to speak with Becky about the impact this will have on their annual turf field payments?

4. Stats for the season

A. \$2,550.00 Total Revenue. Early March tournament. No refund needed.

B. \$2,585.50 Credit/Refund. groups billed but they have not used the fields. Discussed above.

C. \$22,000 (rough number). Not collected or billed between FPYC, Fx LL, Royals, FYI, **Madan, and other various groups**

5. Fall Season

Applications are due June 1st

FACILITIES

BRIANNE BAGLINI

MAY STATISTICS

	Old Town Hall	Sherwood	Blenheim	Green Acres
	2019	2019	2019	2019
Utilization	30%	59%	48%	71%
May Rentals	7	42	17	99
Apr. Revenue	\$19,027	\$35,419	\$15,655.80	\$15,662.50

Starting Sunday, March 15th, 2020, Operations began cancelling rentals that would take place any time between March 16th and June 10th. During this timeframe, Operations has cancelled or rescheduled just over 170 permits. This does not take into consideration the number of dates that could be booked on one permit. Many Repeat Renters would have a full year's worth of rentals on one permit, meaning if a permit was adjusted (portions cancelled or rescheduled), it could mean that over 30 dates could have been cancelled and refunded for. To date, Operations has a total loss in revenue of \$198,772. This number will continue to grow as time goes on due to concerns from our customers with COVID-19.

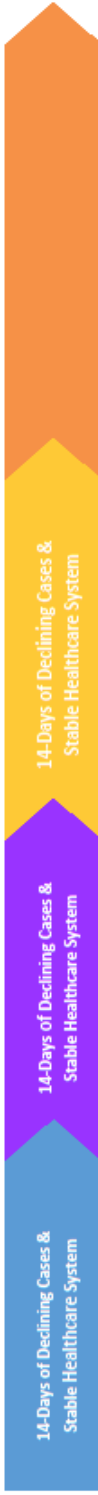
Moving forward, Operations may need to take into account the size of events that are to take place even after the Executive Order has been lifted. If we are to follow social distancing parameters, we may not be able to host large events that have already booked with us. An event that may be planning for 300 guests, theater style seating, may now only be able to accommodate 42 guests seated theater style. This will drastically affect how we can host events, the number of people we can accommodate and the price point in which we charge. The fee structure to host an event in a 5,000 sq. ft. room accounts for maximum capacities in guest count. We may need to consider a drop in price points for a space that could previously host 300+ guests, can now only accommodate +/- 40 guests.

TOTAL REVENUE LOST:	SHERWOOD	OLD TOWN HALL	GREEN ACRES	BLenheim	PAVILIONS
\$198,772	\$94,602.75	\$44,483.50	\$29,916.00	\$26,184.75	\$3,585.00

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Parks & Recreation



	MITIGATION	PHASE ONE	PHASE TWO	PHASE THREE
	NOW	TENTATIVE: MAY 15	TENTATIVE: JUNE 15	TBD DATE
FACILITIES (GA & SHERWOOD)	Closed	Closed	Open with limited operational hours	Open: Hours Dependent on Temp Staffing
OLD TOWN HALL & BLENHEIM	Closed	Closed	Closed	Open: Hours Dependent on Temp Staffing
PARKS: OPEN SPACE/TRAILS/GARDENS	Open with Signage	Open with Signage	Open with Signage/Social Distancing	Open with Signage
PARKS: COURTS (TENNIS & PICKLEBALL)	Closed	Open with Signage	Open with Signage/Social Distancing	Open with Signage
PARKS: PLAYGROUNDS	Closed	Closed	Open with Signage/Social Distancing	Open with Signage
PARKS: PAVILLIONS RENTALS	Closed	Closed	Open to Groups Under 50	Open with Signage and following VA guidelines
PARKS: ATHLETIC FIELDS PERMITS COORD W/ FCPS	No Permits	No Permits	Permitted Used w/Size Restrictions	Open following VA guidelines
PARKS: DOG PARK, SKATEPARK, BALL COURTS	Closed	Closed	Open with Signage/Social Distancing	Open with signage
SUMMER CAMPS	Closed	Closed	Limited Openings Starting July 6	—
SHERWOOD & GA NON-SENIOR PROGRAMMING	Closed	Closed	Closed	Fall Relaunch with Restrictions
GA SENIOR CENTER/FITNESS CENTER	Closed	Closed	Closed	Fall Reopening with Restrictions
GA SENIOR PROGRAMMING	Closed	Closed	Closed	Fall Relaunch with Restrictions
ARTS PROGRAMMING (INDOOR & OUTDOOR)	Closed	Closed	Open to Groups Under 50	Open with VA Guidelines
CITY EVENTS (UNDER 500 ATTENDEES)	Closed	Closed	Closed	Open with VA Guidelines & Budget Restrictions
LARGE SCALE EVENTS (500+ ATTENDEES)	Closed	Closed	Closed	Open with VA Guidelines & Budget Restrictions
FACILITY RENTALS (IN HOUSE & PRIVATE)	Closed	Closed	Closed	Open Starting Aug 1 w/Size Restrictions/Temp Staff
THIRD PARTY EVENTS (RACES, WALKS, ETC.)	Closed	Closed	Closed	Closed
WORK ENVIRONMENT	Teleworking	Teleworking/Some Shifts	Teleworking/More Shifts	Shifts/Some teleworking