



Parks & Recreation
Live Life Connected

Parks and Recreation June 2020 PRAB Report



Parks and Recreation

FAIRFAX CITY PARKS & RECREATION REOPENING PLAN

The Fairfax City Parks and Recreation reopening phases is anticipated to align with the phases in the Governor's Forward Virginia blueprint for Northern Virginia, but is subject to change.

	MITIGATION	PHASE ONE	PHASE TWO	PHASE THREE
	PAST	CURRENT	DATE: TBD	DATES: TBD
FACILITIES (GA & SHERWOOD)	Closed	Closed	Closed	Open: Hours Dependent on Temp Staffing
OLD TOWN HALL	Closed	Closed	Closed	Closed except for rentals w/ size restrictions
PARKS: OPEN SPACE/TRAILS/GARDENS	Open with Signage	Open with Signage	Open with Signage	Open with Signage
PARKS: OUTDOOR COURTS (TENNIS/PICKLE), DOG PARK	Closed	Open with Signage	Open with Signage	Open with Signage
PARKS: PLAYGROUNDS	Closed	Closed	Open with Signage	Open with Signage
PARKS: PAVILIONS RENTALS	No Permits	No Permits	Open to Group up to 50	Open with Signage/Restricted Permits
PARKS: ATHLETIC FIELDS PERMITS CORD W/ FCPS	Closed	Closed	No Permits	Restricted Permits
PARKS: SKATE PARK, BBALL & VOLLEYBALL COURTS	Closed	Closed	Open with Signage	Open with signage
SUMMER CAMPS	Closed	Closed	Closed	-
SHERWOOD & GA NON SENIOR PROGRAMING	Closed	Closed	Closed	Fall Relaunch with Restrictions
GA SENIOR CENTER/FITNESS CENTER	Closed	Closed	Closed	Fall/Winter Reopening with Restrictions
GA SENIOR PROGRAMING (FEE/FREE/DROP IN)	Closed	Closed	Closed	Fall/Winter Relaunch with Restrictions
ARTS PROGRAMING (INDOOR & OUTDOOR)	Closed	Closed	Open to Groups Under 50	Open with VA Guidelines
CITY EVENTS (UNDER 500 ATTENDEES)	Closed	Closed	Closed	Open with VA Guidelines & Budget Restrictions
LARGE SCALE EVENTS (500+ ATTENDEES)	Closed	Closed	Closed	Open with VA Guidelines & Budget Restrictions
FACILITY RENTALS (IN HOUSE & PRIVATE)	Closed	Closed	Closed	Open Starting Aug 1 w/Size Restrictions/Temp Staff
THIRD PARTY EVENTS (RACES, WALKS, ETC.)	Closed	Closed	Closed	Supported with VA Guidelines
WORK ENVIRONMENT	Teleworking	Teleworking	Teleworking/Some Shift	Shifts/Some teleworking

For more information and specifics on Fairfax City Parks and Recreation Reopening please visit [fairfaxva.gov/parksrec](https://www.fairfaxva.gov/parksrec)

Check out our new Coronavirus Response Reopening page online at:

[https://www.fairfaxva.gov/government/parks-recreation/coronavirus-information-response.](https://www.fairfaxva.gov/government/parks-recreation/coronavirus-information-response)

SHERWOOD PROGRAMS & CAMPS

KAREN LUSSIER

SUMMER CAMP 2020 CANCELLED

Unfortunately, due to the COVID-19 situation, the very difficult decision was made to cancel all of the 2020 summer camp programs. It was just too difficult to offer these programs in a safe manner, and without the use of FCPS, we did not have the capacity to operate as needed. There were just over 600 campers enrolled at the time of cancellation. Feedback from parents has so far been understanding and respectful of our decision and we have begun the process of refunding everyone. We are diligently reviewing if/when we will be able to open safely for any programs and classes. The following message was sent out:

Good Afternoon City of Fairfax Camp Families,

*We have been working very hard over the past few months to make a decision on camps for the 2020 summer. After vigilant consultation with local health officials, school representatives, other regional recreation providers and local government officials, the decision was made to **cancel ALL 2020 City of Fairfax summer camp programs**. With the health and safety of the entire community including campers and staff as the City of Fairfax's top priority, we felt there were too many challenges to ensure we run camps safely this summer. We fully recognize that this difficult decision will be disappointing to families but hope that you are understanding. Please know that we did not make this decision lightly and we are deeply saddened that there will be no summer camp offered this year.*

All families will receive a full refund/credit (see options below):

- **REFUND: No further action required-** you will be automatically issued a refund back to the same credit card you make your payments.

- *Make sure your credit card is saved on your campdoc.com file and the 'organization permission' button is selected.*

CREDIT ON ACCOUNT FOR 2021: *If you prefer to have the fees you have already paid for 2020 be held as a credit for 2021 - you will receive a 5% bonus credit if you choose this option! For a credit only please complete the form here no later than Wed. May 27: <https://www.surveymonkey.com/r/CREDIT2021>*

We will do our best process these refunds as soon as possible and we appreciate your patience. Insurance plans are purchased directly through Campdoc, so please contact them if you have any questions on that. Many of our third party camp partners will be offering virtual options will be sent out very soon as well.

We value all of our camp families and recognize that our camp programs are vital part of our community. We look forward to having camp again in 2021, and by registering this year you will receive priority registration at that time. Information will be sent out at the beginning of the new year.

Now Accepting Registrations for Preschool 2020/2021!

With high hopes that the Sherwood Center will be able to open safely for fall, we now have registration available for preschool programs for the 2020/2021 School Year. These programs will include Little School for ages 3-5yrs and Mi Chu Chu Tren Spanish Immersion Preschool for ages 2yrs and six months to four years. All programs have a two day, three day or five day option available. These are VA State Child Care licensed preschools and financial assistance is available for City of Fairfax residents in need. Registration is done through Campdoc.com.

GREEN ACRES & SENIOR CENTER

ANNE CHASE

GREEN ACRES

May Green Acres Program News– COVID UPDATE

Before COVID –19, summer session was set to begin in May.

Currently no programs are running out of Green Acres. Class refunds were completed. Customer requests continue to trickle in to refund monies on their active net accounts with the uncertainty of reopen. Initial communication with instructor shows a few may be willing to instruct virtual classes if the decision is made moving forward.

MAY ENROLLMENTS AT GREEN ACRES			
Type	2018	2020	Difference
Youth	38	0	-38
Adult	210	0	-210
Fitness Pass Usage (Non-Senior Member)	38	0	-38



SENIOR CENTER

May Program News– COVID UPDATE

Our traditional Older American's Month Celebration at the Senior Center May 1, may have been canceled, but virtual information for participation is available for seniors <https://acl.gov/sites/default/files/oam/2020/EngageVirtually.pdf> Along with the decision from the Northern Virginia Senior Olympics Executive Committee to cancel the games September 12-27, 2020, the 2020 Virginia Senior Games has been cancelled as well. The National Senior Games and the VSG Committee, made the difficult decision after carefully considering a number of key factors to include: safety of our athletes, sponsors, local organizers, and volunteers, guidelines presented by national, state, and local governments and availability of sports venues. The PATHWAY TO QUALIFY FOR THE 2021 NATIONAL SENIOR GAMES is posted from NSGA verbatim on their website, www.nsga.com.

MAY SENIOR CENTER STATS			
	2019	2020	Difference
New Members	36	0	-36
Total Members	3806	4143	+337
Attendance	2656	0	-2656
Fitness Room	736	0	-736
Website Hits	676	171	-505

During this time staff continue to stay busy by:

- Continuing to implement the senior wellness calls each week to access any needs of seniors -which for a many seniors these calls are a very important connection to have in this time of isolation. As time goes on, I have noticed more time is spent talking with the seniors to fulfil their need to chat with a familiar person and reminiscing.
- Communications with members- blasts have been sent out to seniors through constant contact to stay informed with what is going on in our Department/City.
- Surveys – May 20 we launched a survey money to see if the seniors would be interested in virtual programming and options as well as programs of the most interest to the members. I will share results in the next report.
- Communications with other jurisdictions
 - As we know many of our senior members frequent the County senior centers and services so we have been in contact with NCS/County Senior Centers. A virtual platform has been set up and shared with our city senior residents <https://www.fairfaxcounty.gov/neighborhood-community-services/virtual-center-active-adults> to access virtual trainings and resources.
- Participating in virtual meeting with other jurisdictions' staff to start the discussion regarding the senior center reconstitutions in NOVA. Next meeting will be May 28.



2019/2020 Senior Center Advisory Members

Kim Chu, Sam Crumpler, Susan DiMaina, Pat Hyland, Jayne Jackson, Jay Lamb, Jeanette Mason, Pete Pollak, Sigrid Schipper, Charles Spasaro, and Sandy Moshos.

Senior Council Officers :

Sam Crumpler – Chair Charles Spasaro-Secretary
Pat Hyland-Vice Chair Sandy Moshos– Treasurer
Meetings canceled until further notice

Next meeting was scheduled for June 18 at 1pm– email meeting?

CULTURAL ARTS

MEGAN DUBOIS

Cultural Arts programming in June will stay quiet as the City slowly starts to reopen. We are planning to do smaller in-person family programs in July. Late August and the Fall will bring a mix of virtual and in-person programming. Stay tuned!



Highlights from FY 20

The end of FY 20 might have been blemished by COVID—19, but we had a pretty great year before it!

- We celebrated National Dance Day in Old Town Square
- We held the first annual Women’s Storytelling Festival
- We continued to provide quality arts programs for all ages
- We knitted and crocheted scarves and hats for the homeless
- We partnered with George Mason University’s Center for the Arts for their Artist in Residency program
- We celebrated the talented students of the School of Music at George Mason University
- We continued to partner with the City of Fairfax Band Association and City of Fairfax Theatre Company



SPECIAL EVENTS

Starting March 13, 2020, Special Event staff started to cancel events. These events have been cancelled at this time:

April 4—Fishing Derby

April 9—Egg-Strreme Night Egg Hunt

May 16—Antique Car Show

May 9—Asian American Heritage Festival

May 22—Rock the Block

Beer in the Burbs has been postponed to Saturday, September 5 from 12noon to 6pm at Old Town Square.

Beverly Myers, Cathy and I are currently in discussions with the City Manager, Mayor and Council about the status of July 4th festivities so a decision should be made in the next couple of weeks.

SPECIAL EVENTS (cont.)

SPECIAL EVENT PERMITS 2020

Starting March 16, 2020, Events starting cancelling special permits. The following were cancelled:

April 18, 2020—Fairfax Little League Opening Day Parade

April 25, 2020 - Fairfax CASA's Run for the Children

April 26, 2020—Electrify Your Ride (Generation 180)

May 24, 2020— Ride of the Patriots (Patriot Harley)

ATHLETICS & FIELDS

ATHLETICS

1. The field monitors last shift was 4/29/20.

2. Spring Permits:

A. 8 groups paid a total of \$2,585.50

B. 2 of the groups will not be able to use the fields because their season ends in May

C. There is still a chance that the remaining 6 groups could get to use the field in July

D. Once you are over 3 uses you pay the same amount if you use the field 3 times or 30 times in a season. Technically the permits and fees issued for the 6 remaining groups could still apply if they play 3 or more times by the end of July

3. FPYC Fathers Day Tournament

A. Need to speak with Becky about the impact this will have on their annual turf field payments?

4. Stats for the season

A. \$2,550.00 Total Revenue. Early March tournament. No refund needed.

B. \$2,585.50 Credit/Refund. groups billed but they have not used the fields. Discussed above.

C. \$22,000 (rough number). Not collected or billed between FPYC, Fx LL, Royals, FYI, Madan, and other various groups

5. Fall Season

Applications are due June 1st

FACILITIES

BRIANNE BAGLINI

JUNE STATISTICS

	Old Town Hall	Sherwood	Blenheim	Green Acres
	2019	2019	2019	2019
Utilization Rate for June	40%	64%	63%	87%
June Rentals	3	35	19	70
May Revenue	\$14,783.50	\$51,211.50	\$5,378.30	\$9,839

Given the current state of the pandemic, our department has now been tasked with cancelling all rentals at our indoor facilities through the end of July. Additionally, all pavilions will only be open for rentals starting June 15th and will be limited to 50 or less through Phase 1.

With these additional cancellations, along with renters that have concerns over the pandemic and have chosen to cancel on their own accord, we have now cancelled or rescheduled 202 permits. Here is the breakdown in loss of revenue for all indoor and outdoor rental facilities:

Lost Revenue	SCSCC	OTH	GA	BIC	Pavilions	Showmobile
\$265,761	\$119,904.25	\$62,600.00	\$39,855.00	\$35,486.75	\$3,650.00	\$4,300.00

Even once we are able to pick back up with indoor rentals, we may still need to cancel some if they are not able to account for social distancing for the number of guests possibly attending. This spreadsheet shows what each space could handle if we allowed for 36 sq. ft. per person:

Building Name	Room # or Room Name	Sq. Ft.	Social Distance with 36 sq.ft. per person
Green Acres	110	869	24
Green Acres	111	814	22
Green Acres	112	786	21
Green Acres	113	765	21
Green Acres	116	758	21
Green Acres	117	749	20
Green Acres	119	756	21
Green Acres	Cafeteria	3,406	94
Green Acres	Gymnasium	2,276	63
Historic Blenheim	Atrium/Lobby	867	24
Historic Blenheim	Multipurpose Room	887	24
Old Town Hall	Main Level	2,446	67
Old Town Hall	Upper Level	1,975	54
Sherwood Center	Activity Room	644	17
Sherwood Center	Art Room	903	25
Sherwood Center	Half Performance Space	2,500	69
Sherwood Center	Full Performance Space	5,000	138
Sherwood Center	Rehearsal Space	1,086	30