TO: Mayor and City Council

FROM: Carolyn Sutterfield

Chair/City of Fairfax Representative, Fairfax Area Commission on Aging

RE: Commission on Aging- Quarterly Report, November 2019–January 2020

DATE: January 28, 2020

• Fairfax County 2019 HHS Needs Assessment published in November

Needs Assessment 2019: A Common Agenda to Influence and Drive Change addresses current county trends; documents inequities in the economy, transportation, and access to health services; and examines the role of government in addressing these complex issues. Find it online at

www.fairfaxcounty.gov/strategymanagementhhs/sites/strategymanagementhhs/files/assets/data% 20analytics%20files/2019%20needs%20assessment.pdf

• 2020 Fairfax County Human Services Issue Paper published

Adopted by the Board of Supervisors in December, this supplement to Fairfax County's 2020 Legislative Program addresses

- Affordable Housing and Homelessness Prevention
- Mental Health, Public Safety, and the Criminal Justice System
- Substance Use Disorder
- Medicaid Waivers
- Children and Families
- Older Adults and People with Disabilities
- Health, Well Being, and Safety
- Behavioral Health

The last three pages comprise a "2020 Human Services Fact Sheet." Posted at https://www.fairfaxcounty.gov/legislation/sites/legislation/files/assets/documents/pdf/2020/adopted-2020-human-services-issue-paper.pdf.

• New Caregiver Resources

Fairfax Caregiver Seminar Consortium's 2020 webinar series for family caregivers launches in February. https://www.fairfaxcounty.gov/hscode/EReg/Registration.aspx?groupID=1.

Fairfax Alerts now allows caregivers to receive information on in-home care for older adults, adult day health centers, Home Repair for the Elderly, and Meals on Wheels. https://www.fairfaxcounty.gov/alerts.

• Schedule for developing 2020 "SHAPE the Future of Aging" Plan

Successor to the 2014 Fairfax 50+ Community Action Plan will focus on these categories:

- <u>Services</u> for Older Adults & Family Caregivers (support groups, Dementia Friendly Fairfax outreach, resources)
- <u>H</u>ousing & Neighborhood Supports (affordable housing, home modification and maintenance, local "Villages," livable communities)

- <u>Access to Mobility Options (transportation, mobility support, walkability)</u>
- <u>Personal Well-Being</u> (community engagement, social isolation, public and mental health, nutrition)
- <u>E</u>conomic Stability and Planning (financial stability, exploitation, employment, business partnerships, end of life planning)

Schedule calls for press release and website launch in March, followed by community forums and focus groups April–June, drafting of plan initiatives in summer 2020, and final plan adopted by Fairfax County Board of Supervisors in October.

TO: Mayor and City Council

FROM: Diane Tuininga, Fairfax City Representative

Fairfax-Falls Church Community Services Board (CSB)

RE: Update of Fairfax-Falls Church CSB Programs and Services

DATE: January 28, 2020

The following are programs, activities, and events since the last update to the Human Services Committee.

Program Updates

- STEP-VA (System Transformation, Excellence and Performance in Virginia):
 - o Full implementation is targeted for July 1, 2021
 - Continue to meet target implementation of services.
 - Funding continues to be an issue.
- Medicaid Expansion: As part of Medicaid expansion, CSBs throughout the state continue to deal with a reduction in state funding.
- Heroine/Opioid Crisis:
 - More than 1,240 Virginians, including over 83 in the Fairfax-Falls Church Community, died from an opioid overdose in 2018, making it the number one cause of unnatural deaths in Fairfax.
 - o The CSB has 85 individuals waiting for residential treatment.
 - o Increased funding is needed to allow the CSB to open a 24-hour residential treatment center to help 160 individuals a year.
- Medicaid Waivers:
 - o The DD waiver waitlist was 2,308 at the beginning of 2019. It has now grown to 2, 505.
 - The Priority One waitlist was 577 at the beginning of 2019 and it has now grown to 712.
 - The CSB was only issued 84 waivers this past year, which is not keeping pace with the growth of the waiting list.
 - The Commonwealth must develop a clear plan with enough funding to address these critical issues and fulfill its responsibility to implement its settlement agreement with the U.S.DOJ.
- Overview of CSB 2019 Services:
 - o 21,406 individuals of all ages who received services from the CSB
 - o 6,373 individuals who received CSB Emergency Services.

- o 4,230 individuals with developmental disabilities who received support coordination, residential, and/or employment and day services.
- o 1,639 people took one of our brief, confidential online screenings to determine if they should connect with a behavioral health professional.
- o 1,036 people attended REVIVE! Opioid overdose reversal training.

Activities/Events

- Welcoming Inclusion Network (WIN): **Purpose**: Growing opportunities for individuals with Developmental Disabilities. This so far has become a very successful endeavor coordinating all stake holders. WIN membership includes individuals from the community, various organizations, including the CSB, and elected officials. Meetings are monthly; check the CSB website for more information and dates of meetings: www.fairfaxcounty.gov/csb/win.
- Behavioral Health Oversight Committee (BHOC [a subcommittee of the CSB]): I chair the BHOC Committee which includes some members of the Board and about twelve to sixteen associate members who partner with the CSB. Some partner agencies include: PRS, Pathways, Service Source, Community Residences, INOVA, etc. The highlights from the BHOC meeting include:
 - O Bill Taylor and Joe Pettit, of Concerned Fairfax, reported that several CSB partners have signed on to teach a class at the Osher Lifelong Learning Institute (OLLI). OLLI consists of approximately 125 institutions associated with universities providing opportunities for lifelong learning. Noting the classes are intended for the Spring 2020 catalog.
 - My Strength. The CSB has enrolled in the program for two years, with a goal of making it widely available to the Fairfax Community including the cities of Fairfax and Falls Church. It was clarified that it can be used for interim assistance while an individual is waiting for a first treatment appointment. The program may be accessed at www.My Strength.com, noting that the platform is also provided in a mobile app. The access code is CSBPartner.
- The Wellness and Recovery Committee meets monthly and is in the process of developing the theme, agenda, and speakers for the next annual conference in October 2020. I also chair the Wellness and Recovery Committee.
- A CSB Open House was held on December 4, 2019, at the Merrifield Center of the CSB. Lesley Abashian attended.

TO: Mayor and Fairfax City Council

FROM: Judith C. Turcott,

City of Fairfax Representative to Fairfax Area Disability Services Board

SUBJECT: Fairfax Area Disability Services Board Report

DATE: January 2020

The Fairfax Area Disability Services Board (FA-DSB) vision: To include people with disabilities into mainstream community life by identifying, communicating, and advocating their diverse capabilities and needs to state and local governments and the private sector; and to help and provide resources to meet the needs of persons with physical and sensory disabilities.

January 2020-

The annual Martha Glennan Awards were held December 9,2019. The award recipients were as follows:

- Chairman Sharon Bulova-Throughout her career in public service, Chairman Bulova was
 instrumental in supporting affordable, accessible housing, securing housing vouchers for people
 with disabilities transitioning out of nursing facilities, and leading the county through the
 Settlement Agreement with the U.S. Department of Justice over compliance with the Americans
 with Disabilities Act.
- Braddock District Supervisor John Cook-Supervisor Cook has been a consistent and strong supporter of disability inclusion and equality throughout his tenure on the Board of Supervisors.
- Dave and Busters-Dave and Buster's at Fair Oaks Mall has been an instrumental organization for employment of the Chantilly High School STEP program as well as Fairfax County residents with disabilities.
- BodyWise-MVLE partnered with BodyWise Dance to create the MVLE Moves! program, which
 provides movement arts classes for individuals served at MVLE. The program's success
 encouraged MVLE to launch an inclusive performance ensemble comprised of MVLE clients
 working alongside professional dancers and actors.
- Rachna Sizemore Heizer-Rachna has spent ten years promoting the inclusion of people with disabilities in education, society, and the workforce. She has developed and presented free trainings for a variety of organizations. Rachna has co-chaired the Subcommittees on Executive Functioning and on Inclusion and provided guidance to the school board on numerous issues as a member of the Fairfax County School Board's Advisory Committee for Students with Disabilities.
- Moriah Kitaeff- intern at the Office of Emergency Management through the John Hudson Internship program for the summer of 2019. Moriah's input into the Functional Needs Guide is going to make a tremendous difference in the way the Office of Emergency Management conducts their trainings.

Memorandum

To: Mayor and City Council

From: Andrew Wankum Date: January 27, 2020

Subject: Health Systems Agency Board of Directors Report

The Board of Directors for the Health Systems Agency of Northern VA (HSANV) makes recommendations to the Virginia Commissioner of Health on whether to grant a Certificate of Public Need (COPN) to health care providers before proposed acquisitions, expansions, or creations of health care facilities or provider offices are allowed. HSANV covers Planning District 8, which includes the cities of Fairfax, Alexandria, Falls Church, Manassas, Manassas Park and the counties of Arlington, Fairfax, Loudoun and Prince William.

Virginia law requires owners and sponsors of identified medical care facility projects to secure a Certificate of Public Need (COPN) from the State Health Commissioner prior to initiating projects such as general acute care services, perinatal services, diagnostic imaging services, cardiac services, general surgical services, organ transplantation services, medical rehabilitation services, psychiatric/substance abuse services, mental retardation services, lithotripsy services, miscellaneous capital expenditures and nursing facility services.

Below is the status of projects in our planning district.

A. Commissioner of Health COPN Decisions

The Commissioner of Health has approved the Inova Health Care Servicese COPN application seeking authorization to relocate and replace MRI scanners in Fairfax County (COPN Request VA-8442). HSANV recommended approval of the application on July 8, 2019. Virginia Division of Certificate of Public Need (DCOPN) staff also recommended approval of the application.

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The Commissioner of Health has approved the Heritage Hall-Leesburg COPN application seeking authorization to expand by adding 30 nursing home beds (COPN Request VA-8424). HSANV recommended denial of the application on April 8, 2019. Virginia Division of Certificate of Public Need (DCOPN) staff also recommended denial of the application. An informal fact finding conference (IFFC) was held on June 4, 2019.

The Commissioner of Health has approved the Stone Springs Hospital Center COPN application seeking authorization to establish an on campus outpatient surgical hospital with two general purpose operating rooms (COPN Request VA-8428). HSANV recommended approval of the application on May 20, 2018. Virginia Division of Certificate of Public Need (DCOPN) staff also recommended approval of the application.

The Commissioner of Health has approved the Reston Hospital Center COPN application seeking authorization to expand its surgery service by adding two general purpose operating rooms (COPN Request VA-8435). HSANV recommended approval of the application on May 20, 2019. Virginia Division of Certificate of Public Need (DCOPN) staff recommended that the application be denied. An informal fact finding conference (IFFC) was held on June 6, 2019.

The Commissioner of Health has approved the Inova Loudoun Hospital COPN application seeking authorization to add 44 medical-surgical beds (COPN Request VA-8388). HSANV recommended approval of the application on October 9, 2018. Virginia Division of Certificate of Public Need (DCOPN) staff recommended denial of the application. An informal fact finding conference was held on March 12, 2019. In order to gain approval of the project, Inova Health System agreed to reduce bed capacity elsewhere in the Inova hospital network (presumably Inova Alexandria Hospital) when the additional beds at ILH are licensed.

The Commissioner of Health has approved the Virginia Cancer Specialists COPN application seeking authorization to relocate its radiation therapy service (COPN Request VA-8418). HSANV recommended approval of the application on March 4, 2019. Virginia Division of Certificate of Public Need (DCOPN) staff also recommended approval of the application.

The Commissioner of Health has approved the Carient Heart and Vascular COPN application seeking authorization to establish a PET imaging service in Manassas, VA (COPN Request VA-8405). HSANV recommended approval of the application, with two charity care conditions, on December 10, 2018. Virginia Division of Certificate of Public Need (DCOPN) staff also recommended approval of the application with the charity care conditions.

B. Commissioner of Health COPN Decisions Pending

Kaiser Foundation Health Plan: a COPN application seeking authorization to establish an outpatient surgical hospital in Woodbridge, VA (COPN Request VA-8467). HSANV recommended approval of the application at its October 14, 2019 meeting. Virginia Division of Certificate of Public Need (DCOPN) staff also has recommended approval of the application.

Franconia-Springfield Surgery Center: a COPN application seeking authorization to add one general purpose operating room (COPN Request VA-8465). HSANV recommended approval of the application at its October 14, 2019 meeting. Virginia Division of Certificate of Public Need (DCOPN) staff also has recommended approval of the application.

Virginia Hospital Center Edison: a COPN application seeking authorization to establish an outpatient surgical hospital COPN Request VA-8462). HSANV recommended approval of the

application at its October 14, 2019 meeting. Virginia Division of Certificate of Public Need (DCOPN) staff also has recommended approval of the application.

Loudoun Hospital Center: a COPN application seeking authorization to acquire a cardiac catheterization laboratory (COPN Request VA-8461). HSANV recommended approval of the application at its October 14, 2019 meeting. Virginia Division of Certificate of Public Need (DCOPN) staff also has recommended approval of the application

C. Applications with Informal Fact Finding Conferences (IFFCs) Pending

Reston Hospital Center: a COPN application seeking authorization to expand its surgery service by establishing an open heart surgery program (COPN Request VA-8436). A public hearing was held on the application on May 6, 2019. HSANV recommended denial of the application on May 20, 2018. Virginia Division of Certificate of Public Need (DCOPN) staff also has recommended that the application be denied. An informal fact finding conference (IFFC) is scheduled for December 11, 2019.

D. Applications Complete/Hearing(s) or Board Action Pending

Kaiser Foundation Health Plan: a COPN application seeking authorization to establish CT, MRI, PET-CT and non-cardiac nuclear medicine services in Woodbridge, VA (COPN Request VA-8468).

Franconia Springfield Surgery Center has filed a COPN application seeking authorization to introduce mobile renal lithotripsy (COPN Request VA-8479).

E. New Application Filings: None

F. Letter of Intent Filings: None

G. Applications Deferred

Inova Fair Oaks Hospital: a COPN application seeking authorization to acquire a CT scanner for intraoperative use (COPN Request VA-8264). Consideration of the application has been deferred to the next review cycle.

Virginia Hospital Center: a COPN application seeking authorization to relocate a linear accelerator to Fairfax County (COPN Request VA-8243). Consideration of the application has been deferred to the next review cycle.

H. Applications Left Incomplete, Withdrawn, Reinstated

Dominion Plastic Surgery has withdrawn its qCOPN application seeking authorization to establish an outpatient surgical hospital in Fairfax County (COPN Request VA-8364).

Seven Corners Surgery Center: a COPN application seeking authorization to establish an outpatient surgical hospital (COPN Request VA-8301). The application filed was left incomplete.

Memorandum

To: Mayor and City Council

From: Frank Franz, Fairfax City Board Member, Fairfax County Domestic and Juvenile

Relations Court Citizens Advisory Council

Date: January 23, 2020

Re: Report for the Period December 2019 - January 2020

• The average number of juveniles held at the Juvenile Detention Center during the past month was 33-35.

- The Juvenile Justice Symposium was held on October 29, 2019, at the McLean Community Center, with 21 juvenile court judges from Northern Virginia in attendance.
- Courtrooms are being upgraded for technology improvements.
- The caseload of JDRC is still beyond the capacity of the current eight judges, so a "duty judge" position has been created to handle overflow cases. The duty judge position rotates through the current judges.

TO: Mayor and City Council

FROM: Suzanne Levy

RE: Library Board of Trustees Report

DATE: January 28, 2020

• Expansion of library hours and resources. The FCPL Board of Trustees, Fairfax Library Foundation and Friends groups of Reston, Oakton and Sherwood libraries are launching an effort to provide seven-day service, consistent hours, and more books and materials at ALL of our libraries. Expanding hours and resources at our libraries will require a modest increase in the Fairfax County Budget – an investment we believe we can achieve with robust community support.

We invite you to join the Coalition to Expand Library Access, and to join us for an information meeting: **7 p.m.**, **Thursday February 6** George Mason Regional Library 7001 Little River Turnpike, Annandale VA 22003 During this meeting we will share background information and discuss your ideas for actions that will help convince County leaders to make this investment in our Library. Please make time to attend and also invite other leaders from your organization.

Please also let us know if there are community organizations in your area that should be included in this invitation. You may provide an **RSVP** to library staff member Jon Lutz (Jonathan.Lutz@fairfaxcounty.gov). To request reasonable ADA accommodations call 703-256-3800, TTY 711. Our success depends on the support of community leaders like you. We hope that you can join us to learn more.

- The Library will be participating in the **Chocolate Lovers Festival** with a number of programs on Saturday and Sunday, **Feb. 1-2.**
- Ongoing Library Calendar:

Check this site for upcoming programs at the City of Fairfax Regional Branch. There is something for everyone. https://librarycalendar.fairfaxcounty.gov/

• Library Foundation Upcoming Events:

Library Jubilee Annual Fundraiser April 18 at Chantilly Library

https://www.fairfaxlibraryfoundation.org/events/save-the-date-for-the-2020-jubilee-clued-into-the-library

Sip and Spell: a Spelling Bee for Adults February 22

 $\underline{https://www.fairfaxlibraryfoundation.org/events/sip-spell-a-spelling-bee-for-adults-2}$

Nikki Giovanni: an afternoon of Poetry, Love and Enlightenment March 1

 $\underline{https://www.fairfaxlibraryfoundation.org/events/vip-tickets-nikki-giovanni-an-afternoon-of-poetry-love-and-enlightenment}$