

FY 2025 Budget Calendar

* All meetings listed are scheduled to begin at 7 pm. Please check the City Meetings link on the City website at www.fairfaxva.gov

** Required 30 days advance notice prior to public hearing on real estate tax rate if assessments increased greater than 1%.

Date	Action Item
October 10, 2023	FY 2024 Quarterly Financial Review
November 7, 2023	FY 2025 City Council Work Session – Suggested FY 2025 Budget Guidelines
November 14, 2023	FY 2025 Consideration of Budget Guidelines & Budget Process Approval
January 23, 2024	FY 2024 Quarterly Financial Review
February 6, 2024	FY 2025 Discussion with Planning Commission on recommended CIP to be included in the proposed FY 2025 budget
February 27, 2024	FY 2025 City Manager’s Proposed Budget Presentation
March 5, 2024	FY 2025 Budget Work session; Presentations by School Superintendent & Constitutional Officers
March 12, 2024	FY 2025 Budget Public Hearing; Consideration of Real Estate Tax Rate to be Advertised**
March 26, 2024	FY 2025 Budget Public Hearing
April 2, 2024	FY 2024 Quarterly Financial Review; FY 2025 Budget Discussion Work Session
April 9, 2024	FY 2025 Budget Public Hearing; Introduction of C&I, Wastewater, Stormwater Utility and Old Town Service District Rates; Budget Work session
April 30, 2024	FY 2025 Public hearing for RE Tax Rate, C&I, Wastewater, Stormwater Utility and Old Town Service District rates; Introduction of FY 2025 Budget Appropriations; Budget Discussion Work Session
May 7, 2024	Special Council Meeting - Public Hearing on FY 2025 Budget Appropriation; Budget Adoption