

STORMWATER FUND

FUNCTION: Stormwater Fund
DEPARTMENT:
DIVISION OR ACTIVITY:

Budget Comments:

The FY 2018 Adopted Budget increases the City's real estate tax rate dedicated for the Stormwater Fund from 2.25¢ to 2.50¢, generating approximately \$1,488,761 in revenues in FY 2018. These funds will be used to support of the City's plan to address aging infrastructure and regulations from the federal and state governments regarding stormwater management. A series of projects are scheduled to be funded by these monies and are noted in the accompanying pages of this section.

The FY 2018 Adopted Budget reflects a reduction of \$152,112 or 7.4% from the FY 2017 Adopted Budget. Notable adjustments include:

- **Capital Projects decrease of \$160,000 or 8.1%**
 - Capital Projects affecting the Stormwater Fund have decreased due to the combined decrease in State Revenue Sharing funds and an offsetting increase in Grant funds.

FY 2018 Adopted Budget - City of Fairfax, Virginia

**City of Fairfax, Virginia
FY 2018 Stormwater Fund
Budget Summary**

	FY 2016 Actual	FY 2017 Budget	FY 2017 Estimate	FY 2018 Adopted	Variance to Budget \$	Variance to Budget %
Fund Balance - Beginning	\$ 758,551	\$ 222,731	\$ 665,303	\$ 911,141		
Revenues						
Transfer From General Fund	1,187,098	1,321,090	1,388,678	1,488,761	167,671	12.69%
State Funding	392,749	450,000	450,000	-	(450,000)	-100.00%
VSMP Fees	(2,414)	-	-	-	-	0.00%
Daniels Run	22,970	-	-	-	-	0.00%
Grant Revenue	-	125,000	125,000	325,000	200,000	160.00%
Transfer from Wastewater Fund	75,000	-	-	-	-	0.00%
Total Revenues	\$ 1,675,403	\$ 1,896,090	\$ 1,963,678	\$ 1,813,761	\$ (82,329)	-4.34%
Expenses						
Capital Projects	1,768,651	1,975,000	1,635,000	1,815,000	(160,000)	-8.10%
Salaries - Full Time	-	55,965	58,679	61,357	5,392	9.63%
Fringe Benefits	-	22,768	24,161	25,264	2,496	10.96%
Total Expenses	\$ 1,768,651	\$ 2,053,733	\$ 1,717,840	\$ 1,901,621	\$ (152,112)	-7.41%
Committed Funds	-	-	-	(823,281)		
Fund Balance - Ending	\$ 665,303	\$ 65,088	\$ 911,141	\$ -		

Personnel Classification	Grade	FY 2016 Actual	FY 2017 Budget	FY 2017 Estimate	FY 2018 Adopted
Stormwater Program Specialist	117	0.0	0.7	0.7	0.7

PROJECT INFORMATION

Project Name: Driveway Pipe Replacement Project

Comprehensive Plan Reference: PFS-2.2 (p. 84); CA-1.5 (p. 103)

Comprehensive Plan Element

✓	Public Service and Facilities		✓	Environment
	Economy			Housing
	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:
Residential galvanized driveway pipe in City right-of-ways has deteriorated. This project would allow new pipe installation and right-of-way rehabilitation for 15 to 20 property locations per year.

Locations:
Cobbdale subdivision
Little River Hills subdivision
Stratford Ave




Year	Project Cost	Purpose of Expenditure
Adopted		
2017	\$ 30,000	Driveway storm pipe replacement and ditch line rehabilitation
2018	30,000	Driveway storm pipe replacement and ditch line rehabilitation
2019	50,000	Driveway storm pipe replacement and ditch line rehabilitation
2020	50,000	Driveway storm pipe replacement and ditch line rehabilitation
2021	50,000	Driveway storm pipe replacement and ditch line rehabilitation
2022	50,000	Driveway storm pipe replacement and ditch line rehabilitation
Total	\$ 230,000	
>2022	50,000	Annually

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council		✓	No Change
	Board/Commission			Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Street Division

PROJECT INFORMATION				
Project Name: Replacement Of Failing Galvanized Storm Drainage Systems				
Comprehensive Plan Reference: PFS-2.2 (p. 84)				
Comprehensive Plan Element				
✓	Public Service and Facilities		✓	Environment
	Economy		Housing	
	Community Appearance		Transportation	
	Land Use		Other City Plan/Policy	
Statement of Need: This project provides for the replacement of the City's galvanized storm drain systems. Failed storm sewer mains create sinkholes and hazards. The failing systems would be replaced with HDPE pipe and new structures.		Picture: 		
Locations: Brookwood Dr Shiloh St Sager Ave				
Year	Project Cost	Purpose of Expenditure		
Adopted				
2017	\$ 50,000	Replace galvanized storm drain		
2018	100,000	Replace galvanized storm drain		
2019	110,000	Replace galvanized storm drain		
2020	110,000	Replace galvanized storm drain		
2021	110,000	Replace galvanized storm drain		
2022	110,000	Replace galvanized storm drain		
Total	\$ 540,000			
>2022	110,000	Annually		
Funding Source(s)		Operating Cost(s)	Staffing Levels	Revenues Generated
Storm		\$ -	-	\$ -
Origin of Project			Change from Previous CIP	
	City Council		✓	No Change
	Board/Commission		Increase in Amount	
	Citizen/Civic Association		Decrease in Amount	
✓	Staff		New Project	
	Other:		Other:	
User/Coordinating Departments:		Public Works - Street Division		

PROJECT INFORMATION

Project Name: Storm Drainage Maintenance

Comprehensive Plan Reference: PFS-2.2 (p. 84); CA-1.5 (p. 103)

Comprehensive Plan Element

✓	Public Service and Facilities		✓	Environment
	Economy			Housing
	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:

The City maintains 1,800 structures and 300,000 linear feet of storm pipe. This project provides for contract maintenance and repair of the City's storm drainage system to ensure these facilities function properly. Maintenance consists of flushing storm pipes, cleaning out and re-purging drainage structures, repairing the tops of the drainage structures, blockage removal of trees and debris, and reconstruction of concrete and asphalt ditch lines.

Picture:



Year	Project Cost	Purpose of Expenditure
Adopted 2017	\$ 80,000	Storm drainage maintenance
2018	110,000	Storm drainage maintenance
2019	120,000	Storm drainage maintenance
2020	120,000	Storm drainage maintenance
2021	150,000	Storm drainage maintenance
2022	150,000	Storm drainage maintenance
Total	\$ 650,000	
>2022	150,000	Annually

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council		✓	No Change
	Board/Commission			Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Street Division

PROJECT INFORMATION

Project Name: Storm Drainage Outfall Maintenance & Repair

Comprehensive Plan Reference: PFS-2.2 (p. 84)

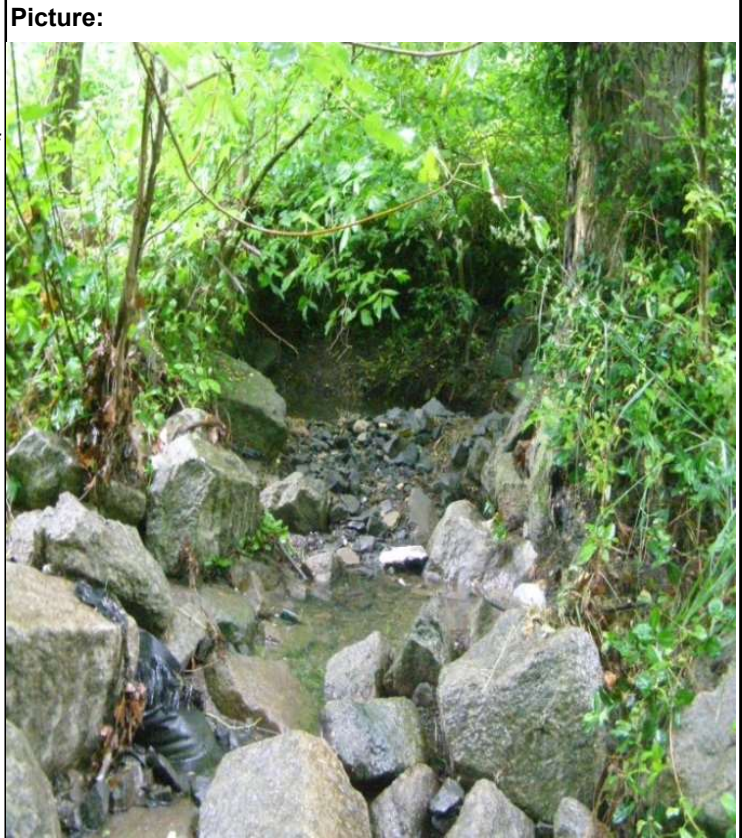
Comprehensive Plan Element

✓	Public Service and Facilities		✓	Environment
	Economy			Housing
	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:
 This project provides for reconstruction of the storm drainage outfalls to ensure these facilities drain properly. Construction typically consists of outfall rebuilding, creek/slope stabilization, blockage removal of trees and debris, and reconstruction of concrete ditch lines. There are 149 outfalls in the City.

The object for the project is to rebuild 100 percent of the inventory over a 30 year period.

Location:
 Mosby Woods



Year	Project Cost	Purpose of Expenditure
Adopted		
2017	\$ 70,000	Ditch line, outfall and tributary system maintenance
2018	100,000	Ditch line, outfall and tributary system maintenance
2019	100,000	Ditch line, outfall and tributary system maintenance
2020	100,000	Ditch line, outfall and tributary system maintenance
2021	100,000	Ditch line, outfall and tributary system maintenance
2022	100,000	Ditch line, outfall and tributary system maintenance
Total	\$ 500,000	
>2022	100,000	Annually

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council			No Change
	Board/Commission		✓	Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Street Division

PROJECT INFORMATION

Project Name: Storm Drainage Repair for Paving Schedule

Comprehensive Plan Reference: PFS-2.2 (p. 84); CA-1.5 (p. 103)

Comprehensive Plan Element

✓	Public Service and Facilities		✓	Environment
	Economy			Housing
✓	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:
 This project is to address all storm drainage infrastructure issues prior to road overlay paving construction. Work would include storm pipe replacement and structure reconstruction.

- Storm pipe replacement
- Storm pipe lining
- Throat reconstruction
- Storm top reconstruction
- Manhole rehab

As paving quantities increase, additional funds are needed to address storm drainage infrastructure.



Year	Project Cost	Purpose of Expenditure
Adopted 2017	\$ 50,000	Pipe replacement & structure repair/replacement prior to paving
2018	100,000	Pipe replacement & structure repair/replacement prior to paving
2019	100,000	Pipe replacement & structure repair/replacement prior to paving
2020	100,000	Pipe replacement & structure repair/replacement prior to paving
2021	100,000	Pipe replacement & structure repair/replacement prior to paving
2022	100,000	Pipe replacement & structure repair/replacement prior to paving
Total	\$ 500,000	
>2022	100,000	Annually

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council			No Change
	Board/Commission		✓	Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Street Division

PROJECT INFORMATION

Project Name: Storm Pipe Lining Rehabilitation

Comprehensive Plan Reference: ENV-2.1 (p. 34); PFS-2.2 (p. 84)

Comprehensive Plan Element

✓	Public Service and Facilities		✓	Environment
	Economy			Housing
	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:
 This project is necessary to extend the life of the storm pipe lines. As concrete storm pipe linings age and deteriorate, sections can collapse and lose capacity. To prevent this, a plastic liner is installed on the inside wall of the pipe.

 Project includes mobilization, pre TV inspection, heavy cleaning, post TV inspection, and linear installation.

FY18 - Beaumont Court



Year	Project Cost	Purpose of Expenditure
Adopted		
2017	\$ 110,000	Reline storm pipes
2018	100,000	Reline storm pipes
2019	110,000	Reline storm pipes
2020	110,000	Reline storm pipes
2021	110,000	Reline storm pipes
2022	110,000	Reline storm pipes
Total	\$ 540,000	
>2022	110,000	Annually

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council		✓	No Change
	Board/Commission			Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Street Division

PROJECT INFORMATION

Project Name: Storm Water Pipe Deficiencies Identified by Inspections

Comprehensive Plan Reference: PFS-2.2 (p. 84)

Comprehensive Plan Element

✓	Public Service and Facilities		✓	Environment
	Economy			Housing
✓	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:
 Funds are requested to address storm water system defects identified in the storm system condition assessment done by the City's consultant. The City has been divided into numerous basins. Basins are collection system zones that drain storm water from a large area and move it to one location.

FY18 - Beaumont Court

Picture:



Year	Project Cost	Purpose of Expenditure
Adopted 2017	\$ 80,000	Pipe replacements to Basin 2 determined by 2014 video inspection
2018	120,000	Pipe replacements to Basin 2 determined by 2014 video inspection
2019	120,000	Pipe replacements to Basin 3 determined by 2016 video inspection
2020	130,000	Pipe replacements to Basin 4 determined by 2016 video inspection
2021	130,000	Pipe replacements to Basin 5 determined by 2018 video inspection
2022	130,000	Pipe replacements to Basin 6 determined by 2019 video inspection
Total	\$ 630,000	
>2022	130,000	Annually

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council		✓	No Change
	Board/Commission			Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Street Division

PROJECT INFORMATION

Project Name: Neighborhood Drainage Projects

Comprehensive Plan Reference: PFS 2.2 (p. 84); CA-1.5 (p. 103); T-7.3.2 (p. 134)

Comprehensive Plan Element

✓	Public Service and Facilities		✓	Environment
	Economy			Housing
✓	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:

These projects provide for stormwater improvements in residential neighborhoods to alleviate existing drainage problems. The projects have been requested by residents and City staff, and represent the projects recommended for design and construction. Design work has been completed for the following projects: Roberts Road and Forest Avenue, Scott Drive, McLean Avenue and Center Street.

Picture:



Year	Project Cost	Purpose of Expenditure
Adopted		
2017	\$ 150,000	Construction Costs for Scott Drive
2018	150,000	Construction Costs for McLean Ave. \$150K
2019	380,000	Construction Costs for Center St. \$100K, Roberts Rd. and Forest Ave. \$280K
2020	100,000	Estimated Design Costs for Winston Pl. \$50K, Roberts Rd. \$50K
2021	200,000	Construction Costs for Winston Pl. \$100K, Roberts Rd. \$100K
2022	50,000	Design Cost for Orchard Dr. and Forest Ave. \$50K
Total	\$ 880,000	
>2022	-	

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council			No Change
	Board/Commission			Increase in Amount
✓	Citizen/Civic Association		✓	Decrease in Amount
	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Administration & Engineering

PROJECT INFORMATION

Project Name: Chesapeake Bay TMDL Action Plan

Comprehensive Plan Reference: ENV-4.1(pg35); PFS-2.2(pg84)

Comprehensive Plan Element

	Public Service and Facilities		✓	Environment
	Economy			Housing
	Community Appearance			Transportation
	Land Use			Other City Plan/Policy

Statement of Need:

This project is needed to comply with the annual milestone requirements of the Municipal Separate Storm Sewer System (MS4) permit and state mandated TMDL allocations for waterways located within the regional watershed. A Chesapeake Bay Total Maximum Daily Load (TMDL) action plan was completed in July 2015, as well as 9 additional TMDLs allocated to the City. Each action plan outlines what the pollutant of concern (POC) loads and required reductions are for the City to meet the permit requirements, and how the City will achieve them. We met our Chesapeake Bay TMDL 5% reduction requirements for 2018. The Chesapeake Bay TMDL requires that the City hit a 5% pollutant reduction goal to meet the permit requirements by 2018, 40% pollutant reduction goal to meet the permit requirements by 2023, and 100% pollutant reduction goal to meet the permit requirements 2028. All grant opportunities will be explored. Additional TMDL's are anticipated in the near future.

Picture:




Year	Project Cost	Purpose of Expenditure
Adopted 2017	\$ 70,000	Addition of Required Action Plans
2018	90,000	Milestone Action Plan for the Chesapeake Bay 40% TMDL, additional TMDL
2019	450,000	Design and Construction projects for 40% requirements
2020	500,000	Design and Construction projects for 40% requirements
2021	500,000	Design and construction projects for 40% requirements
2022	500,000	Design and construction projects for 40% requirements
Total	\$ 2,040,000	
>2022	-	

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council			No Change
	Board/Commission		✓	Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Administration & Engineering

PROJECT INFORMATION				
Project Name: Municipal Separate Storm Sewer System (MS4)				
Comprehensive Plan Reference: ENV 2.1 (p. 34), ENV 4.1 (p. 35), PFS 2.2 (p. 84)				
Comprehensive Plan Element				
	Public Service and Facilities		✓	Environment
	Economy			Housing
✓	Community Appearance			Transportation
	Land Use			Other City Plan/Policy
Statement of Need:				
<p>This project is required to comply with the new MS4 permit requirements. The new permit has new significant milestones the City has to meet each year of the 5 year permit term. • 12&24 Month Milestones: Other TMDL action plans, Public Outreach, Illicit discharge procedures, SWPPP locations, Nutrient Management Plan locations, training programs, MS4 annual permit • 36 Month: Additional TMDLs and MS4 annual permit • 48 Month: Outfall Map and MS4 annual permit • 60 month: Nutrient Management Plan implementation, SWPPP implementation and MS4 annual permit. A new 5 year permit will come out in 2017 with anticipated added requirements.</p>		Picture: 		
Year	Project Cost	Purpose of Expenditure		
Adopted 2017	\$ 45,000	Consultant fees 48 month milestones		
2018	75,000	Consultant fees 60 month milestones		
2019	75,000	Consultant fees 12 and 24 month milestones requirements		
2020	75,000	Consultant fees 36 Month milestones		
2021	75,000	Consultant fees 48 Month milestones		
2022	75,000	Consultant fees 60 Month milestones		
Total	\$ 375,000			
>2022	-			
Funding Source(s)		Operating Cost(s)	Staffing Levels	Revenues Generated
Storm		\$ -	-	\$ -
Origin of Project			Change from Previous CIP	
	City Council			No Change
	Board/Commission		✓	Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:
User/Coordinating Departments: Public Works - Administration & Engineering				

PROJECT INFORMATION

Project Name: Private BMP/SWM Inspection

Comprehensive Plan Reference: ENV-2.1 (p. 34); PFS-2.2 (p. 84)

Comprehensive Plan Element

	Public Service and Facilities		<input checked="" type="checkbox"/>	Environment
	Economy		<input type="checkbox"/>	Housing
	Community Appearance		<input type="checkbox"/>	Transportation
	Land Use		<input type="checkbox"/>	Other City Plan/Policy

Statement of Need:
 This project provides for the annual inspection of all the private Best Management Practice/Storm Water Management (BMP/SWM) systems throughout the City. Currently there are 314 private facilities inspected annually. The State requires annual inspection of these facilities under the Virginia Pollution Discharge Elimination System (VPDES) and Phase II-Municipal Separate Storm Sewer System (MS4) annually. We expect these numbers to increase in the future as new BMPs come online.



Year	Project Cost	Purpose of Expenditure
Adopted		
2017	\$ 70,000	Inspection of all private BMP/SWM facilities
2018	100,000	Inspection of all private BMP/SWM facilities
2019	120,000	Inspection of all private BMP/SWM facilities
2020	135,000	Inspection of all private BMP/SWM facilities
2021	145,000	Inspection of all private BMP/SWM facilities
2022	155,000	Inspection of all private BMP/SWM facilities
Total	\$ 655,000	
>2022	165,000	Annually

Funding Source(s)		Operating Cost(s)	Staffing Levels	Revenues Generated
Storm		\$ -	-	\$ -
Origin of Project			Change from Previous CIP	
<input checked="" type="checkbox"/>	City Council		<input type="checkbox"/>	No Change
	Board/Commission		<input checked="" type="checkbox"/>	Increase in Amount
	Citizen/Civic Association		<input type="checkbox"/>	Decrease in Amount
<input checked="" type="checkbox"/>	Staff		<input type="checkbox"/>	New Project
	Other:		<input type="checkbox"/>	Other:

User/Coordinating Departments: Public Works - Administration & Engineering

PROJECT INFORMATION

Project Name: Public BMP/SWM Inspection and Maintenance

Comprehensive Plan Reference: ENV-2.1 (p. 34); PFS-2.2 (p. 84)

Comprehensive Plan Element

	Public Service and Facilities		✓	Environment
	Economy		Housing	
	Community Appearance		Transportation	
	Land Use		Other City Plan/Policy	

Statement of Need:

This project provides for the annual inspection and maintenance of all the public Best Management Practice/Storm Water Management (BMP/SWM) systems throughout the City. Currently there are 31 City owned and maintained facilities that are inspected annually. The State requires annual inspection of these facilities under the Virginia Pollution Discharge Elimination System (VPDES) and Phase II-Municipal Separate Storm Sewer System (MS4) annually. We expect these numbers to increase in the future as new BMPs come online.

Picture:



Year	Project Cost	Purpose of Expenditure
Adopted		
2017	\$ 20,000	Inspection and Maintenance of public facilities
2018	90,000	Inspection and Maintenance of public facilities
2019	110,000	Inspection and Maintenance of public facilities
2020	120,000	Inspection and Maintenance of public facilities
2021	130,000	Inspection and Maintenance of public facilities
2022	135,000	Inspection and Maintenance of public facilities
Total	\$ 585,000	
>2022	140,000	Annually

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
✓	City Council			No Change
	Board/Commission		✓	Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Administration & Engineering

PROJECT INFORMATION

Project Name: Stream Evaluation and Restoration

Comprehensive Plan Reference: ENV-2.1 (p. 34); PFS-2.2 (p. 84); T-7.3.3 (p. 134)

Comprehensive Plan Element

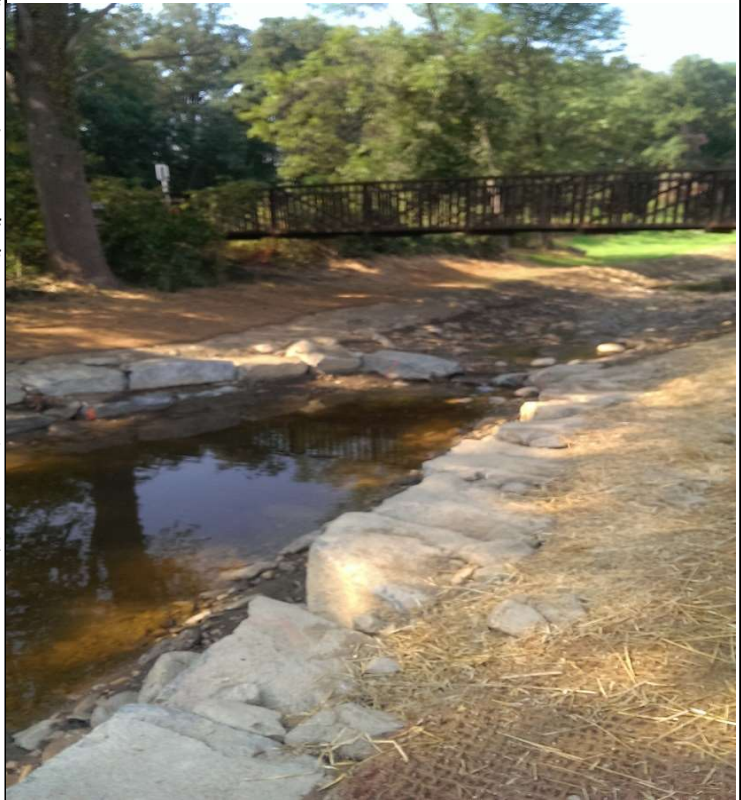
✓	Public Service and Facilities		✓	Environment
	Economy			Housing
	Community Appearance		✓	Transportation
	Land Use			Other City Plan/Policy

Statement of Need:

This project provides for the design and phased construction of approximately 1,900 LF of full stream restoration of Accotink Creek, located along Keith Street east to Chain Bridge Rd. This stretch has been identified as having high Bank Erosion Hazard Index's (BEHI) in the Accotink Creek Stream Stability Assessment and Prioritization Plan. This project is downstream from the Oak St. drainage improvement project, and may be impacted after the project is complete due to relieving of flooding upstream. Additionally approximately 130 pounds of phosphorus removal will be credited to the City's Chesapeake Bay Total Maximum Load (TMDL) compliance requirements. Future stream restoration will be assessed based on need. The current proposed Stream Restoration List based on need includes: additional sections of Daniels Run downstream from Farrcroft Pond and beyond Daniels Run Elem. to Army Navy Country Club, Dale Lestina Park and Spring Lake Terrace.

** The City has been awarded a SLAF grant in the total amount of \$1.3 Mil for this phased project, with \$650,000 of matching funds to date.

Picture:



Year	Project Cost	Purpose of Expenditure
Adopted		
2017	\$ 250,000	Project design and construction Ph II (\$125,000 SLAF Grant)
2018	650,000	Project design and construction Ph III (\$650,000 SLAF Grant)
2019	150,000	Feasibility and Grant Application for Project
2020	1,300,000	Design and Construction Phase I
2021	1,300,000	Design and Construction Phase II
2022	975,000	Design and Construction Phase III
Total	\$ 4,375,000	
>2022	-	

Funding Source(s)	Operating Cost(s)	Staffing Levels	Revenues Generated
Grant, Storm	\$ -	-	\$ -

Origin of Project			Change from Previous CIP	
	City Council			No Change
	Board/Commission		✓	Increase in Amount
	Citizen/Civic Association			Decrease in Amount
✓	Staff			New Project
	Other:			Other:

User/Coordinating Departments: Public Works - Administration & Engineering